

## Annual Impact of Cuts to County-Administered Health and Human Services Programs Sustained Since June 2001

Program	Suspended CODB Increases		Enacted Program Cuts <sup>1</sup>		Total Annual Program Cuts, 2001-08 <sup>6</sup>	
	Fed/State	State GF	Fed/State	State GF	Fed/State	State GF
<b>CalWORKs</b>	\$227.5 m	\$227.5 m	\$50.1 m (02/03) \$131.4 m (04/05) <u>-\$72.0 m (06/07)</u> \$109.5 m	\$50.1 m (0-2/03) \$131.4 m (04/05) <u>-\$72.0 m (06/07)</u> \$109.5 m	\$337.0 m	\$337.0 m
<b>Food Stamps</b>	\$73.3 m	\$30.2 m	\$16.5 m (02/03) \$58.7m (04/05) -\$9.6 m (06/07) <u>\$34.9 m (08/09)</u> \$100.5 m	\$6.8 m (02/03) \$24.1 m(04/05) -\$3.4 m(06/07) <u>\$14.4 m (08/09)</u> \$41.9 m	\$173.8 m	\$72.1 m
<b>Child Welfare Services<sup>2</sup></b>	\$474.8 m	\$185.3 m	\$129.6 m (08/09)	\$83.7 m (08/09)	\$604.4 m	\$269.0 m
<b>Foster Care</b>	\$21.9 m	\$8.8 m	\$2.3 m (04/05)	\$1.0 m (04/05)	\$24.2 m	\$9.8 m
<b>Adoptions<sup>3</sup></b>	\$6.4 m	\$3.6 m	\$18.0 m (02/03)	\$10.4 m (02/03)	\$24.4 m	\$14.0 m
<b>In-Home Supportive Services</b>	\$95.5 m	\$40.1 m	\$24.4 m (08/09)	\$10.2 m (08/09)	\$119.9 m	\$50.3 m
<b>Adult Protective Services</b>	\$20.9 m <sup>4</sup>	\$16.5 m	\$11.1 m (01/02) \$5.6 m (02/03) <u>\$11.4 m (08/09)</u> \$28.1 m	\$5.9 m (01/02) \$3 m (02/03) <u>\$6.1 m (08/09)</u> \$15.0 m	\$49.0 m	\$31.5 m
<b>Medi-Cal</b>	\$44.8 m <sup>5</sup>	\$22.4 m	\$97.4 m	\$48.7 m	\$142.2 m	\$71.1 m
<b>TOTALS</b>	\$965.1 m	\$534.4 m	\$509.8 m	\$320.4 m	<b>\$1.475 b</b>	<b>\$854.8 m</b>

<p><b>Total Cuts:</b></p> <ul style="list-style-type: none"> <li>➤ \$1.475 billion state and federal funds</li> <li>➤ \$855 million state funds</li> </ul>
--

<sup>1</sup>Includes cuts adopted by Legislature and funds vetoed by Governor (except cut cost-of-doing-business increases, which are reflected in the first column).

<sup>2,3</sup>Legislature included cost-of-doing-business increase in 2002-03 Budget Bill, which Governor vetoed.

<sup>4</sup>Governor proposed caseload and cost increases in 2001-02 January budget, but eliminated those increases in the 2001-02 May Revise.

<sup>5</sup>Cost-of-doing-business increase provided beginning 2003-04 after being suspended for two fiscal years; however, proposed to be suspended in 2008-09.

<sup>6</sup>Includes the proposed 2008-09 January budget.