



**COUNTY WELFARE DIRECTORS ASSOCIATION OF CALIFORNIA**

925 L Street, Suite 350, Sacramento, CA 95814

(916) 443-1749

**CWDA**

**2008-09 Budget Proposal Comparisons: County Human Services Programs**

**September 9, 2008**

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
<b>Cash Flow</b>					
Delayed Payments	Delays the July and August advanced payments for human services programs and the August quarterly payment for Medi-Cal to Sept. 30, 2008 for cash flow savings of \$978.5 million.	Approved in the Special Session by the Legislature and Governor.			
<b>Human Services Funding Deficit (formerly CODB)</b>					
Annual Cost Increases for County Human Services Programs	Proposed to continue suspending the funding of county human services programs based on actual costs. Programs would continue to be funded based on 2000-01 costs (2001-02 for CWS). The Administration's estimated impact of the gap is \$1.063 billion (\$633 million GF).	No action; therefore maintain current practice of funding based on 2001 costs.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
Annual Cost Survey	Proposed to repeal the TBL requiring the Administration to annually survey counties and display the difference between actual costs and the proposed funding level.  Proposal was dropped by the Administration.	Proposal was dropped by the Administration.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
<b>Medi-Cal</b>					
Performance Standards	No proposal; therefore, maintain performance standards. Note	Adopted placeholder TBL to suspend the	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
	that the Administration assumes the Medi-Cal benefit savings of \$450 million (\$222.8 million GF) will continue in full notwithstanding that the savings are also linked to fully funding county eligibility which is proposed to be cut.	performance standards penalties due to insufficient funding.			
Base Funding and Caseload Growth	Proposed a \$97.4 million (\$48.7 million GF) cut by not providing funding for caseload growth (\$41.3 million total funds, \$20.6 million GF) and reducing base funding by 3.67 percent (\$46.6 million total funds, \$23.3 million GF).	Rejected the cut to base funding and caseload growth.	Proposed \$42.2 million (\$21.1 million GF) cut for a total 7 percent reduction including withholding the cost-of-doing-business.	Proposed \$42.2 million (\$21.1 million GF) cut for a total 7 percent reduction including withholding the cost-of-doing-business.	Proposed \$42.2 million (\$21.1 million GF) <b>AND</b> an additional \$41.3 million (\$20.6 million GF) for a total cut of 10 percent including withholding the cost-of-doing-business.
Cost-of-Doing-Business	Proposed to eliminate funding counties based on actual costs for a \$64.6 million (\$32.3 million GF) cut to the program.	Approved withholding of CODB funding for savings of \$64.6 million (\$32.3 million GF).	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
DRA Citizenship Requirements	Proposed \$27.5 million (\$13.7 million GF) for ongoing costs to verify citizenship documentation. The budget assumes that citizenship requirements will be fully implemented by August 2007 and that verification for existing cases will be completed in the current year. Based on results from the DHCS Medi-Cal.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	\$12 million (\$6 million GF) cut to citizenship verification activities required by the federal Deficit Reduction Act.
MEDS Security Agreements	Proposed \$32.5 million (\$16.2 million GF) to fund activities related to Medi-Cal Eligibility Data System (MEDS) security agreements.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
Quarterly Status Reports (QSR)	Proposed to institute QSRs for both parents and children for savings of \$79 million (\$39.5 million GF) based on eliminating 86,026 children in 2008-09.	Approved semi-annual reporting for children with a three-year sunset, a report on the impact of semi-annual	Same as Conference Committee.	Same as Conference Committee.	Proposed quarterly status reports for children and parents for savings of \$79 million (\$39.5 million

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
	<p>DHCS estimates that 129,000 adults and 471,500 children will be removed from coverage over time due to this proposal.</p> <p>Children currently have 12-month continuous eligibility.</p>	<p>reporting, and codification of ACL 03-41 related to exemptions to semi-annual reporting.</p>			<p>GF) based on eliminating 86,026 children from coverage. An estimated 129,000 adults and 471,500 children will be removed from coverage over time.</p>
1931(b) Program	<p>Proposed to reduce eligibility for new applicants from 100 percent of the Federal Poverty Level (FPL) to 61 percent of FPL. Also proposed to reinstitute the 100-hour rule which limits eligibility to those working 100-hours or less per month. The proposal would be phased in over 33 months and would result in \$736 million (\$268 million GF) in savings and 433,500 adults losing coverage.</p>	Rejected.	Same as Conference Committee.	Same as Conference Committee.	<p>Proposed \$62.4 million (\$31.2 million GF) savings by reducing eligibility to 61 percent of the federal poverty level and reinstating the 100-hour rule. Full-year savings would occur beginning 2011-12.</p>
Undocumented Immigrants	<p>Proposed to require undocumented immigrants receiving limited-scope Medi-Cal to reapply on a monthly basis except for pre-natal, long-term care, or breast and cervical cancer services. 11,400 immigrants would lose coverage in the budget year for savings of \$84 million (\$42 million GF).</p>	Rejected.	Same as Conference Committee.	Same as Conference Committee.	<p>Proposed to require undocumented immigrants receiving limited-scope Medi-Cal to reapply on a monthly basis except for pre-natal, long-term care, or breast and cervical cancer services. 11,400 immigrants would lose coverage in the budget year for savings of \$84 million (\$42 million GF).</p>
Newly Qualified Immigrants and PRUCOLs	<p>Proposed to reduce benefits from full-scope to limited-scope Medi-Cal for newly qualified immigrants in the country for</p>	Rejected.	Same as Conference Committee.	Same as Conference Committee.	<p>Proposed to reduce benefits from full-scope to limited-scope for savings of \$86.6</p>

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
	less than five years and undocumented immigrants living under the color of law for savings of \$86.6 million.				million (\$43.3 million GF).
Self-Certification Pilot (SB 437)	Proposed to suspend the self-certification of assets pilot in Santa Clara and Orange counties until 2010-11 for savings of \$1.74 million (\$870k GF).	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
<b>CWS/Foster Care</b>					
Child Welfare Services Outcome Improvement Project	Proposed \$14.6 million (\$11.8 million GF) to maintain funding at the current year level, including county probation outcome improvement activities, for non-IV-E waiver counties.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
11-County Pilot	Proposed \$11.1 million (\$6.8 million GF) for non-IV-E waiver counties to maintain funding at the current year level.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
CWS Cut	Proposed a \$129.6 million (\$83.7 million GF) cut to Child Welfare Services and proposed consolidating numerous children's services programs into a consolidated CWS allocation.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed \$147.6 million (\$91.8 million GF) for a 16 percent reduction by cutting child welfare services funding and capping social worker costs.
CWS Consolidated Allocation	Proposed to consolidate the following programs into the CWS Allocation: 11-county pilot, OIP, EYS, ILP, KSSP, State Family Preservation, Group Home Monthly Visits, Foster Parent Training and Recruitment, Kinship/Foster Care Emergency Fund, Substance Abuse/HIV Infant	Rejected as part of above action to reject cut.	Same as Conference Committee.	Same as Conference Committee.	Unclear if included in cut proposal.

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
	Program, STOP.				
Foster Care Rates	Proposed a 10 percent rate reduction for FFH, KinGAP, clothing allowance, specialized care increment, seriously emotionally disturbed program, Group Homes, and new AAP cases and a 5 percent rate reduction to existing AAP cases and FFAs for savings of \$141.6 million (\$58.9 million GF).	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed \$1 million GF cut by capping the specialized care increment rates at \$1,000.
Transitional Housing Placement Program Plus	Proposed a \$5.2 million augmentation to annualize existing youth served for total funding of \$40.9 million GF.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
<u>Gomez v. Saenz</u>	Proposed \$9.8 million (\$4.3 million GF) to implement the settlement agreement requiring due process hearings associated with names referred to the Child Abuse Central Index (CACI) list.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
Resource Family Approval Pilot (AB 340)	Proposed \$1.5 million (\$.6 million GF) to implement the pilot in 5 counties effective October 1, 2008.	Approved Assembly version minus \$.187 million to delete funding for state staff and delay implementation to September 1, 2008.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
Federal Penalty	Proposed \$9.4 million (\$8.9 million penalty, \$.5 million accrued interest) to pay the federal penalty due to the state failing to meet the permanency outcome measure in the recent Children and Family Services Review. The state is appealing the penalty but it paying it now to avoid further interest costs.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
Privatize Independent Adoptions	Proposed to privatize the Independent Adoptions program effective October 1, 2008 which will reduce support to three counties (Alameda, Los	Rejected and instead adopted fee increases effective October 1, 2008 and uncoded TBL required CDSS to	Same as Conference Committee.	Same as Conference Committee.	Proposed \$2 million GF cut by limiting eligibility in the Adoptions program.

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
	Angeles, and San Diego) by \$.6 million GF.	meet with stakeholders to determine ways to simplify and/or streamline the independent adoptions process and report back during 2009-10 budget subcommittee hearings.			
<b>Food Stamps</b>					
County Administration	Proposed 4 percent cut for savings of \$34.9 million (\$14.4 million GF).	Rejected.	Proposed \$20.9 million (\$8.6 million GF) cut for a three percent reduction.	Proposed \$20.9 million (\$8.6 million GF) cut for a three percent reduction.	Proposed five percent cut for savings of \$34.9 million (\$14.4 million GF).
Face-to-Face Waiver	Proposed to waive the face-to-face interview for cases where the single head of household is working at least 30 hours per week, and for cases where both couples are working at least 20 hours per week. Proposal requires a federal waiver.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
<b>CalWORKs</b>					
Single Allocation Funding	Proposed to maintain funding at the current-year level with adjustments for projected caseload changes, the assumed impacts of the work participation rate policy changes, and the county incentives sweep.	Approved as budgeted with adjustments based on rejecting some of the work participation rate policy changes noted below.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
County Incentives Sweep	Proposed to reduce counties' Single Allocation by \$20.6 million to reflect a proposed sweep of unspent fraud and performance incentives. In contrast to prior year incentive	Approved proposed reduction and adopted placeholder BBL that limits the reduction to the lesser of the cut or the available balance of	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
	sweep proposals, there is no language to limit the cut to the lesser of \$20.6 million or what's available.	unspent fraud and performance incentives.			
CalWORKs Pay for Performance	Proposed to suspend all \$40 million in incentives in the current year and budget year.	Approved suspension of Pay for Performance and provided \$10 million to the single allocation to address counties that have unique Employment Services funding issues that impair their ability to effectively provide basic welfare-to-work services.	Same as Conference Committee.	Same as Conference Committee.	Proposed an additional \$10 million cut to eliminate funding for the Pay for Performance program.
CalWORKs Grants	Proposed to suspend the statutory COLA for savings of \$120.5 million and reduce the Maximum Aid Payment by five percent effective October 1, 2008 for savings of \$106.8 million.	Rejected the five percent grant cut and approved the suspension of the 2008 COLA.	Same as Conference Committee.	Same as Conference Committee.	Suspends 2008 COLA <b>AND</b> proposes five percent cut to grants effective October 1, 2008.
Earned Income Disregard	LAO proposal to modify the existing earned income disregard to allow participants meeting the federal work participation requirements to keep the first \$300 in earned income and 50 percent and for participants not meeting the federal work participation requirements to keep 50 percent of all earned income for annual savings of \$15 million. The existing disregard allows participants to keep the first \$225 and 50 percent thereafter.	No action; therefore maintain current law.	Same as Conference Committee.	Same as Conference Committee.	Approved LAO proposal for savings of \$15 million.
Welfare Policy Research Project (WPRP)	Proposed to eliminate \$1.4 million in the current year for two CalWORKs studies, one on home visits and the other on	Approved in the Special Session by the Legislature and Governor.			

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
	subsidized employment for CalWORKs clients.				
Graduated Full-Family Sanction	Proposed to impose a 50 percent grant reduction after an accumulated total of 6 months of noncompliance, and a full-family sanction after a second accumulated six months of noncompliance. Counties would be required to contact all adults prior to imposing the graduated sanction.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed to impose a 50 percent grant reduction after an accumulated total of 6 months of noncompliance, and a full-family sanction after a second accumulated six months of noncompliance. Counties would be required to contact all adults prior to imposing the graduated sanction.
Child-only Time-limit	Proposed to impose a 60-month time limit for child-only cases (children of undocumented parents, drug felons, or fleeing felons) for savings of \$241.5 million. This proposal would have no impact on work participation rates as these cases are not currently counted in the calculation.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed to impose a 60-month time limit for child-only cases (children of undocumented parents, drug felons, or fleeing felons) for savings of \$241.5 million. This proposal would have no impact on work participation rates as these cases are not currently counted in the calculation.
Safety-Net Cases	Proposed to eliminate safety-net benefits for timed-out families not meeting work participation requirements for savings of \$259 million.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed to eliminate safety-net benefits for timed-out families not meeting work participation requirements for savings of \$259 million.

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
Work Incentive Nutritional Supplement (WINS)	Proposed a \$40 per month work incentive for families working sufficient hours to meet work participation rates, that are receiving food stamps, and are not on CalWORKs effective July 1, 2009. \$8.4 million is included to fund necessary automation costs.	Approved the adoption of WINS, providing \$2 million for 2008-09 automation costs, and adopted TBL requiring a work group to analyze the feasibility of combining WINS with PAERS and developing a proposal to implement PAERS, if appropriate, by March 31, 2009.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
Pre-Assistance Employment Readiness Program (PAERS)	Proposed a pre-assistance program for up to 120 days upon entering aid to help recipients become employed or sign a welfare-to-work plan. Those who become employed, sign a welfare-to-work plan, or are exempt or have good cause for nonparticipation would then enter the CalWORKs program. Failure to meet one these requirements would result in families being cut off aid and becoming ineligible for CalWORKs.				
Self Sufficiency Review	Proposed a face-to-face "Self Sufficiency Review" every six months for all CalWORKs families who are not meeting federal work participation requirements. Failure to comply would result in being cut off aid.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed \$59.7 million in savings by implementing a face-to-face Self Sufficiency Review for all CalWORKs families not meeting federal work participation requirements.
State Oversight	Proposed 20 state staff to support county data collection efforts and perform data oversight and quality assurance functions. Six additional positions would be created to hold regular performance outcome meetings with counties.	Rejected funding and positions for county/state peer reviews and approved \$1.15 million and 10 positions for work verification activities only.	Same as Conference Committee.	Same as Conference Committee.	Proposed \$1.84 million to fund 10 positions for work verification activities <b>AND</b> six positions to conduct oversight and peer review activities with counties.
Boys and Girls Club	Proposed \$5 million for the Boys	Rejected.	Same as Conference	Same as Conference	Same as Conference

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
	and Girls Club to fund TANF-eligible programs. In exchange, the Boys and Girls Club would report an estimated \$88 million in expenditures that can be counted as excess MOE to increase the state's caseload reduction credit for FFY 2009.		Committee.	Committee.	Committee.
Temporary Assistance Program (TAP)	Proposed to repeal the TAP program.	Rejected the repeal and instead approved TBL to delay implementation to no later than April 1, 2010.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
TANF Reserve	Proposed to reduce the TANF reserve to \$0.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
TANF Transfers	Proposed \$447.4 million in transfers including \$223 million for CalGrants, \$151.8 million for Probation, \$50.4 million for EA-Foster Care, and \$22.2 million in Title XX transfers to DDS. Transfers are accounting swaps to allow additional funds to count towards meeting the state's required MOE and do not effect the funding for each of the programs.	Approved as budgeted with technical adjustments.	Rejected TANF transfers.	Rejected TANF transfers.	Rejected TANF transfers.
CalWORKs MH/SA	Proposed a \$9.5 million reduction to the revised current year allocation based on lower projected utilization. This amounts to a \$2.6 million reduction from the original current year allocation.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
<b>Child Care</b>					
Regional Market Rates	Proposed to implement the new Regional Market Rates effective January 2009. However, reimbursement rates are then proposed to be reduced from the 85 <sup>th</sup> percentile to the 75 <sup>th</sup> percentile.	Approved new Regional Market Rates effective March 1, 2009 and rejected the reduction in the reimbursement rates from the 85 <sup>th</sup> to the	Same as Conference Committee.	Same as Conference Committee.	Proposed \$19.4 million GF cut by reducing reimbursement rates to the 75 <sup>th</sup> percentile.

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
		75 <sup>th</sup> percentile.			
Child Care Base Funding	Proposed \$665.2 million for Stage One Child Care and \$516.6 million Proposition 98 General Fund for Stage Two Child Care.	Approved Stage One Child Care funding and augmented the proposed Stage Two Child Care funding by \$16.4 million to maintain funding at the current year level.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
Child Care Reserve	Proposed a \$29.7 million reserve for Stage One Child Care, representing approximately a five percent holdback. The amount does not include the Stage Two reserve as Stage Two is now funded with Proposition 98 General Funds. There is no proposed Stage Two holdback.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
<b>APS</b>					
Funding	Proposed a 10 percent cut (\$11.4 million, \$6.1 million GF) to the program for total funding of \$113.2 million, \$54.5 million GF).	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed \$11.4 million (\$6.1 million GF) cut.
<b>IHSS</b>					
County Administration	Proposed a 10 percent cut to the allocation effective October 1, 2008 for savings of \$21.9 million (\$7.8 million GF).	Rejected.	\$15 million (\$5.3 million GF) cut for a five percent reduction.	\$15 million (\$5.3 million GF) cut for a five percent reduction.	\$28.9 million (\$10.2 million GF) cut for a 10 percent reduction.
Reassessments	Proposed to extend reassessments to every 18 months instead of annually.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
Wages/Benefits for IHSS workers	Proposed to reduce state participation in wages and benefits from \$12.10 per hour to \$8.60 per hour for a cost shift to counties of \$187 million. There is no proposed change to the statutory collective bargaining mandate on counties.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed \$187 million cut by reducing state participation in wages and benefits to \$8.60 per hour, shifting costs from the state to counties.

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
Domestic and Related Services	Proposed to eliminate domestic and related services for IHSS consumers with a functional index below 4, eliminating an average 21.6 hours per month for 83,000 consumers for savings of \$159.5 million (\$52 million GF). Proposal assumes 20 percent of clients would appeal their functional index score and 25 percent of those would prevail.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed \$159.5 million (\$52 million GF) cut by eliminating services to IHSS consumers with a functional index below 4.
Share of Cost Buy-Out	Proposed to eliminate the buy-out of the difference between the Medi-Cal and IHSS share of cost for IHSS consumers with a functional index below four for savings of \$27.7 million GF.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed \$27.7 million cut by eliminating the share of cost buy-out for IHSS consumers with a functional index below 4.
Quality Assurance	Proposed to fund Quality Assurance activities at the current level and eliminate projected savings associated with them in recognition that savings have not materialized. Also proposed to make permanent the state Quality Assurance staff positions.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
<b>Automation</b>					
Hardware Replacement	Proposed to continue policy of eliminating local equipment replacement funding and funding help desk staff well below recommended levels.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
CalWIN	Proposed to add nine of eleven additional consortia staff requested but eliminates long-term travel for county staff on loan to the consortia and denies funding for a web based version of CalWIN.	Approved as budgeted.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
ISAWS Migration	Proposed to terminate the ISAWS migration project for	Rejected and approved alternative	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
	assumed savings of \$97.9 million (\$44 million GF).	proposal to maintain the project with a three-month delay in implementation and adopted placeholder TBL to continue the project.			
<b>CFAP</b>					
Benefits	Proposed a 10 percent reduction effective October 1, 2008 for savings of \$2.1 million GF and included \$.3 million in county administration costs until consortia can automate the reduction.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Same as Conference Committee.
<b>CAPI</b>					
Benefits	Proposed to eliminate the program effective August 1, 2008 for savings of \$111.2 million GF, eliminating benefits for 11,093 aged, blind, and disabled immigrants.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed to eliminate program effective August 1, 2008 for savings of \$111.2 million.
<b>Mental Health</b>					
Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)	Proposed to require prior authorization of day treatment services that exceed six months, eliminate the COLA, and reduce state maximum allowance rates by five percent.	Rejected and adopted alternative proposal to increase the quality, effectiveness, and efficiency of service delivery to children for estimated savings of \$29.1 million (\$12.2 million GF).	Same as Conference Committee.	Same as Conference Committee.	Proposed to reduce the state maximum allowance by five percent for savings of \$12.15 million GF.
Community Treatment Facilities	Proposed to eliminate the \$2,500 supplemental rate for seriously emotionally disturbed youth.	Rejected.	Same as Conference Committee.	Same as Conference Committee.	Proposed to eliminate the supplemental rate placement option for a \$.8 million GF cut. This cut appears to violate Proposition 63 and would increase child welfare and probation youth placements.
<b>SSI/SSP</b>					

Issue Area	Governor's May Revision (or LAO as indicated)	Conference Committee Report	Governor's August Revision	Senate Democrat Proposal	Senate Republican Proposal
June 2008 and June 2009 SSI/SSP COLA	Proposed to suspend the state portion of the October 2008 and June 2009 COLA for savings of \$235.4 million GF. In addition, proposed to not pass through the federal portion of the January 2009 COLA and instead divert the funds to the General Fund for savings of \$108.8 million.	Approved suspension of state portion of the October 2008 COLA and the June 2009 state COLA but rejected the federal pass-through diversion to the General Fund.	Proposed suspension of the 2008 and 2009 state COLA <b>AND</b> proposed to divert the federal portion of the 2009 COLA to the General Fund.	Same as Conference Committee.	Proposed suspension of the October 2008 and June 2009 state COLA <b>AND</b> \$69.5 million GF cut by reducing the grant to couples by \$66 per month.

For additional information, contact the County Welfare Directors Association at (916) 443-1749.