

CWDA ISSUES TRACKING MATRIX

Final State Budget: FY 2009-10

July 28, 2009

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
IHSS			
<i>Anti-Fraud Initiative:</i>			
DHCS/DSS Staff	Provide 30 staff to DHCS and 12 staff to DSS for program integrity activities and targeted reviews.	Approved an 13 additional positions requested by DHCS in 2009-10 and 17 morh positions for DHCS in 2010-11 (for 30 total ongoing positions), and 12 additional positions requested by CDSS; require DHCS and CDSS to consult with each other and county welfare departments regarding the purposes and activities of these new positions to ensure coordination and collaboration; required a report from CDSS due by December 31, 2010 evaluating the implementation of quality assurance and fraud prevention and detection activities enacted since 2004.	Sustained.
Discretionary Waivers	Provide Directors of DSS and DHCS authority to grant discretionary waivers.	Rejected.	Sustained.
Criminal Background Checks/Fingerprinting	Require a criminal background check/fingerprinting of all non-relative providers at the providers expense. Require fingerprinting of all IHSS recipients at assessment and reassessment.	Require criminal background checks of ALL providers (for providers on the registry, this requirement is effective July 28, 2009; for non-registry providers, this requirement is effective October 1, 2009); for all existing providers, criminal background checks must be completed by July 1, 2010; provider pays for the criminal background check. CDSS shall develop a written appeal process for providers deterimined ineligible to receive payment as providers due to the results of the criminal background check. Require provider to place their fingerprint on each timesheet to be eligible for payment, effective July 1, 2011.	Sustained.
Fingerprinting Recipients	Require fingerprinting of all IHSS recipients at assessment and reassessment.	Require IHSS recipients (except minors and individuals physically unable to provide fingerprint due to amputation or other physical limitations) to provide fingerprints at assessment and reassessment. CDSS, in consultation with county welfare departments shall develop protocols and procedures for obtaining fingerprint images. For recipients whose initial assessment occurs on or after April 1, 2010, fingerprint shall occur at initial assessment. For current recipients as of April 1, 2010, fingerprints shall be obtained at next reassessment. Require recipient to place their fingerprint on each timesheet to be eligible for payment, effective July 1, 2011.	Sustained.

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Timecard Accountability	Require a quarterly assessment of a random sample of all timecards and signature of timecard under penalty of perjury.	Require timesheets to include a certification that the information is true and correct and statement that the provider or recipient may be subject to civil penalties if the information is not accurate. Sets penalties for fraud of \$500 - \$1,000 for each violation. Effective July 1, 2011, requires both the provider and the recipient to place their finger print on the time sheet to be eligible for payment, with limited exceptions.	Sustained.
NOA "Lite"	Require a NOA "lite" be signed by both providers and recipients.	Require the application for IHSS services to include: 1) notification that the provider will be notified of the recipient's authorized hours and 2) information on how to report fraud, effective January 1, 2010. Require CDSS to develop, in consultation with county welfare departments, a process by December 31, 2011 to ensure that a provider receives a list of services authorized for recipients and a complete list of services available in the IHSS program.	Sustained.
County Fraud Investigations	Administratively clarify IHSS Admin claiming instructions to allow counties to claim IHSS fraud investigation activities as part of IHSS admin claim.	Adopted \$10 million in additional funding dedicated to county IHSS fraud investigations and additional program integrity activities; specifies that the \$10 million is the total allowable to be claimed for IHSS fraud investigations. Requires each county to submit a plan to CDSS that includes the program integrity and fraud investigation activities that the county plans to pursue and that the plan be approved prior to the distribution of funds. Requires CDSS to develop, in consultation with counties and stakeholders, uniform statewide protocols for fraud prevention activities.	Sustained.

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Other County Anti-Fraud Activities	Require counties to perform unannounced home visits, send targeted mailings to high-risk populations, and provide additional fraud prevention training for county workers.	Adopted. CDSS shall ensure that a standardized curriculum and training materials for county social workers are developed for the purpose of preventing fraud by July 1, 2010. CDSS shall develop protocols for the implementation of targeted mailings to providers to convey program integrity concerns (no effective date in statute). Adds to county QA functions that monitoring may include home visits to verify the receipt of services according to protocols to be developed by CDSS (no effective date for protocols in statute). All protocols are to be developed in consultation with county welfare departments. It is also our understanding that an additional, small amount of funding is provided in the budget for counties to perform home visits. We do not yet know the amount.	Sustained.
Provider Orientation	Require all providers to complete an orientation.	All prospective providers must complete an orientation at the time of enrollment effective November 1, 2009. Orientation to be developed by CDSS in consultation with the counties. Between November 1, 2009 and June 30, 2010, all current providers must receive the orientation. After completion of orientation, all providers must submit a signed statement agreeing to specified conditions; signed statements must be maintained indefinitely by the county.	Sustained.
P.O. Boxes	Prohibit the mailing of provider paychecks to P.O. Boxes.	Requires that the provider enrollment form must use a physical address and prohibits paychecks from being mailed to a P.O. Box unless the county approves a request from a provider.	Sustained.
<i>1915 (j) State Plan Option:</i>			
Risk Management Process	Assumes 20 minutes of social worker time for an undefined "risk management process." CWDA proposed requiring DSS to develop a risk management form with input from counties and stakeholders, pilot the form, assess implementation costs, and budget those costs appropriately for all counties prior to expanding the pilot.	Adopted CWDA proposal.	Sustained.

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Supports-Broker Training	Provide training to social workers on the concepts and methods of being a supports-broker. Supposedly relates to Advance Pay cases only, but training to be provided to everyone. No assumption that county staff will provide the activities that they are being trained on. CWDA proposed additional workload/funding needed for county staff to put the training into practice if that is the expectation.	Adopted Governor's proposal.	Sustained.
Notification Letter to Recipients and Providers	Provide letter alerting recipients and providers to transition from IPW to state plan option. CWDA proposed that if such a letter is required, state should issue the letter to recipients (with advance notice to counties) and state staff should handle any inquiries from providers and recipients regarding the transition.	Adopted Governor's proposal.	Sustained.
<u>Provider Enrollment Statement Form</u>	Revise the Provider Enrollment Statement Form to incorporate various new statutory requirements and require providers to come to county office in person, with original social security card and photo ID, for verification by county staff. CWDA proposed elimination of this requirement because no state or federal statutory or regulatory basis for in-person visit and verification of info. CWDA also proposed requiring development of new provider enrollment form and process, with input of stakeholders, to meet the requirements of WIC 12305.81, signed "under penalty of perjury" by the provider, with copies of SSN and photo ID card attached, and allowing the package to be mailed to the county.	Adopted Governor's proposal. Counties must also photocopy original documentation and retain the form and copies of identification in the provider's file.	Sustained.
<u>Service Reduction Proposals:</u>			
Limit IHSS Share-of-Cost (SOC) Buy-out	Limit the state's payment of the difference between the Medi-Cal SOC and the IHSS SOC to only those recipients who have a Functional Index (FI) Score, or weighted average, of 4.0 and above. CWDA proposed adoption of TBL to continue counties' ability to reinstate the buy-out for eligible IHSS recipients who lose the buy-out through no fault of their own using a process known as the X-27 SPEC transaction.	Eliminated the SOC Buy-out for all IHSS recipients, effective October 1, 2009.	Sustained.

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Tiered FI Score	Provide all IHSS services to individuals with FI Score of 4.0 and higher; do not provide domestic and related services to individuals with FI Score between 3.0 and 3.99; provide no services to individuals with FI Score 2.99 or below.	Rejected.	Sustained.
Limit Domestic and Related Services	Limit the provision of domestic and related services to individuals who are assess a FI rank (as opposed to an average) of four or five for the activities of daily living associated with housework, laundry, shopping, errands, and meal prep and cleanup.	Eliminated domestic and related services for recipients with an FI ranking below 4 for the particular service category, except for recipients with paramedical services, protective supervision, or who are receiving 120 overall hours or more on a monthly basis, for GF savings of \$40.7 million, effective September 1, 2009.	Vetoed an additional \$28.9 million General Fund and waived the categories of exemption based on determination that eliminating the exemptions is necessary to maintain federal financial participation.
Provide IHSS to Only the Neediest Consumers	Limit IHSS program eligibility to individuals with FI Scores of 4.0 and above.	Eliminated all IHSS services for recipients with FI scores below 2 except for recipients with paramedical services, protective supervision, or who are receiving 120 overall hours or more on a monthly basis; require NOA to be modified for individuals whose hours are reduced or for whom eligibility is eliminated to add the individual's FI rank and FI score; effective September 1, 2009.	(This veto applies to both Limiting Domestic and Related Services and Providing IHSS to Only the Neediest Consumers.)
Reduce State Participation in IHSS Provider Wages/Benefits	Reduce state's participation in IHSS provider wages to the state minimum wage (\$8.00 per hour) and benefits up to \$0.60 per hour.	Rejected.	Sustained.
<u>Public Authority Administration</u>	None.	Reduced Public Authority administration rates by 20 percent for GF savings of \$4.6 million.	Vetoed an additional \$8.655 million General Fund from Public Authority administration leaving \$10 million General Fund available for Public Authorities.
CalWORKs			

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Reduce Welfare-to-Work Services	As an alternative to eliminating CalWORKs, eliminate all welfare-to-work services, including child care, to families not meeting the federal work participation requirements. LAO proposed to make welfare-to-work participation voluntary for all clients through Sept. 30, 2010, and reduce child care and welfare-to-work services by \$200 million. CWDA proposed a refinement of the LAO proposal to narrow to exempt families with one child under age 2 and families with two or more children under age 6.	Reduced funding for child care and employment services for net savings of \$375 million in each of 2009-10 and 2010-11; adopted TBL to provide WTW exemptions for single-parent families with one child under age 2 or two children under age 6 until July 1, 2011; to suspend the five-year time clock for exempt and good cause recipients until July 1, 2011; and to increase county flexibility to transfer funds from the MH/SA accounts to the Single Allocation if needed.	Sustained.
WINS, PAERS, and TAP	Eliminate WINS, PAERS, and TAP	Delay WINS, PAERS, and TAP until October 1, 2011	Sustained.
TANF ECF Local Initiatives	CWDA/DSS proposed providing \$400 million in additional federal spending authority and adopt TBL to authorize access to TANF ECF funding for subsidized employment, short-term non-recurring benefits, and basic assistance for both CalWORKs families and non-CalWORKs low-income families and parents (for subsidized employment and short-term, non-recurring benefits only). The proposal would also suspend AB 98 while ECF is available.	Adopted CWDA/DSS proposal to authorize local partnership initiatives to use the ARRA TANF ECF for subsidized employment, short-term non-recurring benefits and supplemental basic assistance for TANF-eligible low-income families (local partnerships to include food banks, private employers, community colleges, workforce agencies, and/or nonprofits) until October 1, 2010; approved suspension of AB 98 and use of AB 98 funding to satisfy the base ECF requirement; and approved \$365 million in federal spending authority in 2009-10 for local ECF initiatives (no GF impact).	Sustained.
Maximize Federal Funds to Prevent and Reduce Homelessness	CWDA proposed enacting a program that coordinates the use of Homelessness Prevention Funds and ECF for comprehensive prevention and re-housing programs to address homeless and housing instability.	No action (therefore this proposal is not adopted).	Sustained.
Modified Safety Net	Eliminate benefits for safety-net families not meeting federal work participation requirements. CWDA proposed the use ECF to fund the subsidized employment with GF MOE as 20% match and provide a voluntary exemption for small counties from the proposal, if the proposal is adopted.	Implements grant cuts for Safety Net cases, except those meeting state CalWORKs participation requirements or exempt from WTW requirements. Grant would be reduced by 25 percent in the 61st month (in addition to removal of adult from assistance unit); if family does not meet CalWORKs participation requirements for 3 cumulative months, the grant would be reduced by an additional 25 percent, to 50 percent of the Safety Net Grant. This change is effective July 1, 2011.	Sustained.
Grant Cut	Reduce CalWORKs grant by an additional six percent.	Rejected.	Sustained.

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Time-Limit Child-Only Grants	Impose a 60-month time limit on grants for children whose parents are undocumented noncitizens, drug felons, or fleeing felons.	Implements grant cuts for child-only families not meeting state CalWORKs participation requirements after 60 months of aid. Grant would be reduced 25 percent in the 61th month; if family does not meet CalWORKs participation requirements for 3 cumulative months, the grant would be reduced by an additional 25 percent (to 50 percent of child only grant). This change is effective July 1, 2011.	Sustained.
Self Sufficiency Reviews	Require a face-to-face self-sufficiency review every six months as a condition of eligibility for all CalWORKs cases except those meeting federal work participation requirements or non-needy caretaker relatives of foster children. The review would assess what services or resources would be necessary to increase participation or hours or to remove barriers to participation. CWDA proposed providing 60 minutes (rather than 30 minutes) of caseworker time for each SSR if this proposal is adopted.	Adopted a requirement that counties must conduct semi-annual self sufficiency reviews for all CalWORKs cases, except WTW exempt adults or aided adults meeting state CalWORKs participation requirements. Imposes a 50 percent grant reduction for failure to attend the self sufficiency review. Also requires self-sufficiency reviews for cases nearing 48-month or 60-month time limits. This change is effective July 1, 2011.	Sustained.
Graduated Sanctions	None (at the May Revision).	Implements graduated sanctions as follows: 1) after three cumulative months of noncompliance, the non-complying family member is removed from the assistance unit; the existing conciliation and good cause process shall occur during the first 30 days of this three month period; 2) if noncompliance persists for three cumulative months, 25 percent of the child-only portion of the grant is removed; and 3) if noncompliance persists for three additional cumulative months, another 25 percent of the child-only portion of the grant is removed. Counties shall review, assess, and attempt to remediate barriers, as well as contact or visit recipient, before imposition of each additional sanction. Compliance or exemption results in full restoration of grant. Similar sanction process changes also apply to both safety net families and post-60 month child-only families not meeting state CalWORKs participation requirements. These changes are effective July 1, 2011.	Sustained.

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Time Limit on Aid	Reduce the total lifetime limit of cumulative months on aid from 60 months to 24 months, except for families meeting federal work participation rate requirements.	Establishes a new 48 month time limit on aid for adults, within the existing 60 month limit. After 48 cumulative months the adult is removed from the assistance unit for 12 months, and after 12 months may return to the assistance unit and the full grant. Total lifetime limit on aid remains at 60 cumulative months. Also, includes time on sanction status toward 60 month limit on aid, but does not count sanction time against time limit for WTW services. These changes are effective July 1, 2011.	Sustained.
Eliminate the CalWORKs Program	Eliminate the CalWORKs program effective October 1, 2009; backfill \$326.9 million GF for specified programs currently funded with TANF.	Rejected.	Sustained.
CalWORKs COLA	Permanently eliminate the statutory requirement for the CalWORKs COLA.	Adopted.	Sustained.
Caseload	Increase CalWORKs funding to reflect caseload increase of 15.5 percent in 2009-10.	Reduced caseload growth from 15.5 percent to 13 percent for assistance savings of \$17.5 million (without impact of TANF ECF, savings would have been \$87.5 million).	Sustained.
Current Year (CY) Single Allocation		Reduced funding included in May Revision for the CY Single Allocation by \$43 million (funding would have been above Feb. enacted budget level and has not been allocated yet).	Sustained.
Employment Training Fund (ETF)		Approved one-time transfer of \$35 million from the ETF to offset GF costs in CalWORKs.	Sustained.
Child Care	Reduce the Regional Market Rate (RMR) ceiling from the 85th percentile to the 75th percentile effective July 2009.	Rejected the RMR reduction; held constant the RMR rates at the 2005 level, reimbursing up to a maximum of the 85th percentile.	Sustained.
CWS/Foster Care			
Across-the-Board Reduction to All CWS Programs	Cut \$70.6 million GF from all CWS programs (approximately 8.7 percent across-the-board cut).	Rejected.	Vetoed \$80 million General Fund from CWS (includes \$60.9 million General Fund from 56 non-Title IV-E Waiver counties and \$19.1 million General Fund from the Title IV-E Waiver counties).
CWS Hold Harmless	LAO proposed to suspend the hold harmless budgeting methodology prospectively for three years.	Did not discuss LAO proposal to eliminate hold harmless (therefore the proposal is not adopted).	Sustained.
Transitional Housing Program Plus	This program is included in the across-the-board CWS cut of 8.7 percent. LAO proposed to establish a 30 percent county share-of-cost for the program.	Adopted \$5 million GF cut.	Sustained.

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Adoption Assistance Program Reform	LAO proposed reforms to AAP including changing eligibility definitions and grant levels, and tying benefit levels to need rather than automatically increasing them by age.	Adopted LAO proposal.	Sustained.
Foster Care Rates	Reduce by 10 percent the rates for foster family agencies (FFAs), group homes (GHs), seriously emotionally disturbed (SED), supplemental clothing allowance (SCA) and specialized care increment (SCI), effective October 1, 2009. LAO proposed to eliminate the SCI for foster care, Kin-GAP, and AAP.	Adopted 10 percent rate cut to FFAs, GHs and SED only.	Sustained.
Foster Youth Identity Theft AB 2985	Reduce the local assistance appropriation to reflect a lower "need" for the funds than originally anticipated. CWDA pointed out that DSS never issued instructions to counties for implementing the legislation, so many counties have not done so yet. Counties need the instructions to know how to refer foster children when there is a finding on their credit report (DSS is mandated to identify a list of agencies to refer youth, which they are still working on). Press DSS to get list done and instructions complete and restore funding.	Adopted Governor's proposal.	Sustained.
SSI/SSP			
Reduce SSI/SSP Grants	Reduce the SSP payment standard to the federally required MOE level of the 1983 payment standard, effective October 1, 2009. LAO proposed reducing SSI/SSP couples grant to the federal minimum, and eliminate SSI/SSP restaurant meal allowance and allow for one-time purchase of cooking equipment.	Reduced SSP grants to couples to the federally required MOE level of the 1983 payment standard per MR and reduced SSP grants to individuals by \$5 per month.	Sustained.
Cash Assistance Program for Immigrants (CAPI)	Eliminate CAPI. LAO proposed restricting CAPI to most vulnerable populations, such as those living alone or those without adequate sponsors.	Rejected.	Sustained.
SSI/SSP COLA	Permanently eliminate the statutory requirement for the SSP COLA.	Adopted.	Sustained.
Automation			

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
SAWS M&O Savings	LAO proposed to reduce the SAWS M&O budget by 10 percent for \$6.0 million in savings. CWDA proposed reducing SAWS M&O budget by \$4.5 million and adopting TBL to providing the following project flexibility: 1) eliminate state approval/notification for changes with an approved line item; 2) provide notification only for changes between line items of 10% or \$100,000, whichever is greater; 3) obtain prior approval from OSI for changes greater than 10% or \$100,000; and 4) obtain prior approval from DOF of any change that will result in an increase project's total budget in the current or future fiscal year.	Adopted \$4.5 million reduction and CWDA proposal.	Sustained.
CWS/CMS	LAO proposed to reduce child welfare system maintenance and operations by 10 percent in 2009-10 and 2010-11 for annual savings of \$4.0 million.	Adopted \$4.0 million reduction.	Sustained.
Statewide Fingerprint Imaging System (SFIS)	None.	Conference Committee adopted elimination of state GF for SFIS. The final budget approved by the Legislature restored funding for SFIS.	Sustained.
Centralized Eligibility for Medi-Cal, Food Stamps, and CalWORKs	Implement a single, statewide enrollment and eligibility determination web-based system through a contract with a vendor, including the functions of county eligibility workers. The new system would be phased-in over three years. All statutes around competitive procurement and conflict of interest (among other state contracting requirements) will be waived.	Required a comprehensive implementation plan with specified elements be developed by DHCS and DSS in consultation with a stakeholder steering committee. The Plan must be submitted to and approved by the Legislature prior to a request for proposals being released and an appropriation being made for a centralized enrollment and eligibility determination system.	Sustained.
Other Human Services Issues			
HHS Realignment	Increase the county share for CWS and Foster Care to 75 percent and allow counties to fund with "savings" from elimination of CalWORKs and various IHSS program cuts.	Rejected.	Sustained.
Community Care Licencing	Eliminate state GF support for CCL and increase fees by 80 percent for most facilities. This is on top of the 16 percent fee increased proposed in January (or which 10 percent was approved by both Subcommittees in the Spring).	Rejected elimination of state support; approved a one-time \$5.3 million reduction; and increased fees by 10 percent.	Sustained.
California Food Assistance Program (CFAP)	Eliminate CFAP.	Rejected.	Sustained.
Department of Health Care Services			

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Adult Day Health Care Program	Eliminate ADHC services completely (original May Revision proposal was to limit ADHC services to three days per week).	Limiting ADHC services to three days per week effective August 1, 2009 until a higher threshold for medical necessity/medical acuity is established by DHCS, establish definitions of medical acuity, and engage a stakeholder process to proceed with implementation of the new definitions; approved a rate freeze effective August 1, 2009, approved seven nurse evaluators for DHCS to conduct on-site treatment authorization reviews of ADHCs and adopted associated savings of \$10 million (\$5 million GF).	Sustained.
Medi-Cal			
Federal Medi-Cal Flexibility and Stabilization	Secure flexibility from the federal government for California to determine eligibility, the adequacy of provider rates, and the scope of benefits, and resolve unreimbursed federal claims regarding certain issues, such as some permanent disability cases and Medicare Part D clawback. These, in combination with an unspecified budget reduction to Medi-Cal, would result in \$1.3 billion in GF savings.	Adopted the unspecified budget reduction and adopted flexibility proposals with a mechanism to reduce the GF only as the federal funds are received. (There do not appear to be cuts to county administration here.)	Vetoed \$60.6 million General Fund (a 6.7 percent cut in state funds) and \$60.6 million in federal funds from county administration.
Reduce Payments to Private Hospitals	Reduce certain payments to private hospitals by 10 percent for GF savings of \$23.9 million.	Reject and approve an alternative to reduce the Distressed Hospital Fund by \$23.9 million.	Sustained.
Limit Benefits for Newly Qualified Legal Immigrants and for Those Permanently Residing Under Color of Law	Eliminate full-scope Medi-Cal for Newly Qualified Legal Immigrants and PRUCOL and limit benefits to emergency services, including prenatal care, pregnancy, long-term care, and tuberculosis care.	Rejected.	Sustained.
Reduction of SSI/SSP Grants-County Administration of Medi-Cal Only Enrollees	Provide additional admin funding to county human services departments to determine whether Medi-Cal enrollees who lose SSI/SSP benefits as a result of the proposed SSI/SSP grant reduction qualify for other categories of Medi-Cal eligibility.	Adopted.	Sustained.
Staff for DCHS Audits and Investigations Branch for ADHC Physician and Pharmacy Anti-Fraud Efforts	Provide 62 staff to DHCS to: 1) conduct compliance-focused sweeps of suspicious physician providers; 2) institute a "report card" to highlight physician payment patterns and billing errors; 3) provide training for physicians on billing; and 4) use data mining to identify pharmacies involved in suspicious activities. LAO proposed providing four new positions only to focus on physician services.	Adopted LAO proposal without ADHC component.	Sustained.
Roll Back Rates for Family Planning Services	Reduce rates for eight specified office visit codes billed for family planning services to pre-January 2008 levels.	Rejected.	Sustained.
California Department of Aging			

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Multipurpose Senior Services Program (MSSP)	Eliminate MSSP.	Rejected.	Sustained.
Linkages Program	Eliminate Linkages.	Approved reduction of \$2.5 million GF effective October 1, 2009; established priority within the program for individuals who are living in poverty.	Vetoed \$3.958 million General Fund, which is all the remaining funding, from the Linkages Program, thereby eliminating all state support for the program.
Community Based Services Program	Eliminate Community Based Services Programs, including the Alzheimer's Day Care Resource Center (ADCRC), Brown Bag; Respite Purchase of Services, and Senior Companion programs.	Rejected elimination of the Brown Bag Program; approved elimination of GF support for the Senior Companion Program; approved elimination of GF support for the Respite Purchase of Services Program; approved reduction of \$1.2 million GF from ADCRC Program effective October 1, 2009 and focused remaining resources on provision of direct services.	Vetoed \$2.308 million General Fund, which is all the remaining funding, from Community Based Services Programs, thereby eliminating state support for these programs.
Adult Day Health Care Program - State Operations	Eliminate state operations support for ADHC program in California Department of Aging to conform to ADHC reduction proposal in DHCS.	Rejected.	Sustained.
Managed Risk Medical Insurance Board			
Eliminate the Healthy Families Program	Eliminate the Healthy Families Program for GF savings of \$368.8 million.	Rejected elimination; adopted GF cut of \$124 million.	Vetoed an additional \$50 million General Fund.
Reduce Eligibility for the Healthy Families Program	Reduce eligibility for the Healthy Families Program from 250 percent to 200 percent of the federal poverty level.	Rejected.	Sustained.
Eliminate Certified Application Assistance	Eliminate Certified Application Assistance, which provides up to \$60 to contractors for helping individuals enroll and remain in Medi-Cal/Healthy Families.	Adopted.	Sustained.
Department of Alcohol and Drug Programs			
Substance Abuse and Crime Prevention Act (Proposition 36) and Substance Abuse Offender Treatment Program (OTP)	Eliminate funding for Proposition 36 and OTP.	Eliminated of funding for Propostion 36; rejected elimination of funding for OTP.	Sustained.
Department of Mental Health			
Early and Periodic Screening, Diagnosis and Treatment (EPSDT) Program	Eliminate \$53.4 million in GF state support for county programs developed using Mental Health Services Act funds that increased services within EPSDT.	Adopted.	Sustained.

Issue Area	Governor's Proposal (or LAO or CWDA as indicated)	Budget Approved by the Legislature July 24, 2009	Governor
Mental Health Managed Care Program	Eliminate state support (\$64 million GF) for mental health services other than federally required inpatient hospitalization and medication services.	Adopted.	Sustained.
Other Local Government			
Proposition 1A (2004)	Suspend Proposition 1A and borrow \$2 billion in local property tax revenues to be paid back within three years.	Adopted, with securitization language intended to enable counties to borrow to cover lost revenues.	Sustained.
Highway Users Tax Account (HUTA)	Redirect \$986 million in gasoline and diesel excise tax revenue to transportation-related GO bond payments (offsetting the need for GF); about \$745 million would be an ongoing, permanent redirection.	Rejected. (Senate approved redirection of \$1 billion for two years only; Assembly did not approve redirection of any funding.)	N/A (Failure of the bill to pass both houses meant that there was no proposal before the Governor to sustain or veto.)
Redevelopment Agency (RDA) Payments	None.	Required payments by RDAs to counties for allocation school districts and county offices of education to offset GF costs of \$1.7 billion.	Sustained.