

Annual Impact of Cuts to County-Administered Health and Human Services Programs Sustained Since June 2001 (2011-12 Governor's Budget)

Program	Human Services Funding Deficit ¹		Program Cuts		Total Annual Program Cuts, 2000-01 to 2010-11 May Revision	
	Fed/State	State GF	Fed/State	State GF	Fed/State	State GF
CalWORKs²	\$282.9 m	\$282.9 m	\$50.1 m (02/03) \$131.4 m (04/05) -\$72.0 m (06/07) \$40.0 m (06/07) \$16 m (07/08) \$77.7 m (08/09) <u>\$376.9 m (09/10)³</u> \$620.1 m	\$50.1 m (0-2/03) \$131.4 m (04/05) -\$72.0 m (06/07) \$40.0 m (06/07) \$16 m (07/08) \$77.7 m (08/09) <u>\$376.9 m (09/10)³</u> \$620.1 m	\$903.0 m	\$903.0 m
Food Stamps	\$63.0 m	\$25.3 m	\$16.5 m (02/03) \$58.7m (04/05) -\$9.6 m (06/07) <u>\$20.9 m (08/09)</u> \$86.5 m	\$6.8 m (02/03) \$24.1 m(04/05) -\$3.4 m(06/07) <u>\$8.6 m (08/09)</u> \$36.1 m	\$149.5 m	\$61.4 m
Child Welfare Services	\$616.0 m	\$290.6 m	\$133.0 m (09/10)	\$80.0 m (09/10)	\$749.0 m	\$370.6 m
Foster Care	\$12.5 m	\$8.2 m	\$2.3 m (04/05)	\$1.0 m (04/05)	\$14.8 m	\$9.2 m
Adoptions	\$25.4 m	\$19.8 m	\$18.0 m (02/03)	\$10.4 m (02/03)	\$43.4 m	\$30.2 m
In-Home Supportive Services	\$65.8 m	\$27.3 m	\$12.7 m (08/09)	\$5.3 m (08/09)	\$78.5 m	\$32.6 m
Adult Protective Services	\$20.9 m	\$16.5 m	\$11.1 m (01/02) \$5.6 m (02/03) <u>\$11.4 m (08/09)</u> \$28.1 m	\$5.9 m (01/02) \$3 m (02/03) <u>\$6.1 m (08/09)</u> \$15.0 m	\$49.0 m	\$31.5 m
Medi-Cal	\$179.9 m	\$89.9 m	\$42.1 m (08/09) \$121.1 m (09/10) <u>\$87.7 m (10/11)</u> \$251.0 m	\$21.1 m (08/09) \$60.6 m (09/10) <u>\$43.9 m (10/11)</u> \$125.6 m	\$430.8 m	\$215.5 m
TOTALS	\$1.266 b	\$760.5 m	\$1.152 b	\$893.5 m	\$2.418 b	\$1.654 b

Total Cuts:

- \$2.418 billion state and federal funds
- \$1.654 billion state funds

10-23-08 note: changes include backing out all cuts from the 2008-09 May Revise HSFd amounts.
 1. Amounts not updated for 2009-10 May Revision due to data integrity issues, except for Medi-Cal and CalWORKs.
 2. CalWORKs HSFd updated for 2010-11 May Revision with 09/10 cut backed out.
 3. 2009-10 cut originally for 2009-10 and 2010-11 only, but proposed to continue indefinitely.