

**Annual Impact of Cuts to County-Administered Health and Human Services Programs Sustained Since June 2001**

Program	Human Services Funding Deficit		Program Cuts		Total Annual Program Cuts, 2000-01 to 2008-09 May Revise	
	Fed/State	State GF	Fed/State	State GF	Fed/State	State GF
<b>CalWORKs</b>	\$250.6 m	\$250.6 m	\$50.1 m (02/03) \$131.4 m (04/05) <u>-\$72.0 m (06/07)</u> \$109.5 m	\$50.1 m (0-2/03) \$131.4 m (04/05) <u>-\$72.0 m (06/07)</u> \$109.5 m	\$360.1 m	\$360.1 m
<b>Food Stamps</b>	\$83.9 m	\$33.9 m	\$16.5 m (02/03) \$58.7m (04/05) -\$9.6 m (06/07) <u>\$34.9 m (08/09)</u> \$100.5 m	\$6.8 m (02/03) \$24.1 m(04/05) -\$3.4 m(06/07) <u>\$14.4 m (08/09)</u> \$41.9 m	\$184.4 m	\$75.8 m
<b>Child Welfare Services</b>	\$616.0 m	\$290.6 m	\$129.6 m (08/09)	\$83.7 m (08/09)	\$745.6 m	\$374.3 m
<b>Foster Care</b>	\$12.5 m	\$8.2 m	\$2.3 m (04/05)	\$1.0 m (04/05)	\$14.8 m	\$9.2 m
<b>Adoptions</b>	\$22.1 m	\$16.8 m	\$18.0 m (02/03)	\$10.4 m (02/03)	\$40.1 m	\$27.2 m
<b>In-Home Supportive Services</b>	\$78.2 m	\$32.6 m	\$18.6 m (08/09)	\$10.8 m (08/09)	\$96.8 m	\$43.4 m
<b>Adult Protective Services</b>	\$20.9 m	\$16.5 m	\$11.1 m (01/02) \$5.6 m (02/03) <u>\$11.4 m (08/09)</u> \$28.1 m	\$5.9 m (01/02) \$3 m (02/03) <u>\$6.1 m (08/09)</u> \$15.0 m	\$49.0 m	\$31.5 m
<b>Medi-Cal</b>	\$64.6 m	\$32.3 m	\$87.9 m	\$43.9 m	\$152.5 m	\$76.2 m
<b>TOTALS</b>	\$1,148.8 m	\$681.5 m	\$494.5 m	\$316.2 m	<b>\$1.643 b</b>	<b>\$997.7 m</b>

**Total Cuts:**

- \$1.643 billion state and federal funds
- \$998 million state funds