COUNTY FISCAL LETTER (CFL) NO. 14/15-25

TO: ALL COUNTY WELFARE DIRECTORS
    ALL COUNTY WELFARE FISCAL OFFICERS
    ALL COUNTY CHILD WELFARE DIRECTORS
    ALL CHIEF PROBATION OFFICERS
    ALL CHILD WELFARE SERVICES PROGRAM MANAGERS

SUBJECT: FISCAL YEAR (FY) 2014-15 COMMERCIALLY SEXUALLY EXPLOITED CHILDREN (CSEC) PROGRAM ALLOCATION

REFERENCE: ALL COUNTY LETTER NO. 14-62, DATED SEPTEMBER 3, 2014

This letter informs counties of the FY 2014-15 CSEC program allocation. A total of $2.5 million General Fund (GF) for protocol development and capacity building for services, shown in Attachment I, has been made available based on the Budget Act of 2014. The FY 2014-15 allocations for the counties participating in the Title IV-E Waiver will be also shown in the waiver CFL.

In consultation with the County Welfare Directors Association, $2.5 million GF for protocol development and capacity building for CSEC program services is allocated as follows:

- Counties were grouped into size categories based on the number of children per county from age zero to 20 years old.

- Each size category was allotted a number of FTEs.

- Counties were then distributed an allocation amount based on the number of FTEs assigned multiplied by the full cost of a social worker.

Allowable CSEC activities that can be funded from this allocation are detailed in Welfare and Institutions Code sections 16524.7(a)(2), 16524.7(a)(3) and 16524.7(a)(4). These activities include CSEC Program implementation expenditures, prevention and
intervention services and training related to victims of commercial sexual exploitation. Pursuant to Welfare and Institutions Code Section 16524.7(b), funds allocated for the CSEC Program shall not supplant funds for existing programs.

A separate CFL will allocate an additional $750,000 GF for training of and services to foster youth to help them recognize and avoid commercial sexual exploitation.

Effective with the December 2014 quarter, PC 920 – CSEC Protocol Development will be available to capture administrative activities related to the CSEC program. Expenditures exceeding the GF allocation will be shifted to county only funding using State Use Only (SUO) code 919.

Any county that claims activities under this allocation will be considered as having opted into the CSEC Program. This does not imply a county is opting in for FY 2015-16; separate instructions will be provided by the California Department of Social Services in January 2015 regarding how counties, who wish to opt in for FY 2015-16, may do so.

Program related questions regarding the CSEC program should be directed to the Office of Child Abuse Prevention at (916) 651-6960. Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment
## Fiscal Year 2014-15 Commercially Sexually Exploited Children (CSEC) General Fund Allocation

**FY 14-15 CSEC County GF Allocation**

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<tr>
<th>County</th>
<th>GF Allocation</th>
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**Total** $2,500,000

*The allocations for the counties participating in the Title IV-E Waiver will also be reflected in the waiver CFL.*