

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Adults	APS Expansion	Continues funding to support the APS program in providing longer-term case management for more complex cases, expand eligibility to APS services for persons 60 and older, expand APS multi-disciplinary teams to include housing representatives, and address overall growth in the number of older adults served in the APS program. The budget includes \$69.3 million in GF in 2021-22 and 2022-23 and also assumes an additional \$9.7 million in federal reimbursements to the program and available to counties. Additionally, counties have the ability to roll over unspent AB 135 expansion funds provided to counties in 2021-22 into 2022-23.	N/A	Approve as budgeted.	Included in the final budget.
Adults	APS Training	The May Revision did not propose to continue the expanded funding for APS Training. The one-time, \$11.5 million training funds that were previously provided in the 2019-20 State Budget would therefore expire on June 30, 2022, leaving only \$176,000 for APS training beginning 2022-23.	CWDA requested \$4.6 million GF in funding in 2022-23 budget (and ongoing) to continue and make permanent APS Training.	Adopted \$4.6 million on-going and CWDA's trailer bill to establish an APS training system.	Adopted \$4.6 million on-going and CWDA's trailer bill to establish an APS training system.
Automation	CalSAWS Reforms	No proposal.	Various stakeholder organizations request is for statutory changes to ensure that all CalSAWS funded features are available to beneficiaries in all counties and that all meetings relative to CalSAWS be open to the public.	Not included in Legislative Budget Package.	Not included in the final budget
Automation	Public Social Services Call Center Minimum Standards	No proposal.	Various stakeholder organizations request SRL requiring CDSS to convene a Call-Center Minimum Standard Workgroup and produce a report to the Legislature that would include statewide minimum standards for county call-centers.	Not included in Legislative Budget Package.	Not included in the final budget

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Automation	CalSAWS	<p>The May Revision includes the anticipated funding to support the CalSAWS project in both the current year (\$270.8 million) and budget year (\$351.6 million). The funding has been decreased in the current year, and increased in the budget year, to reflect the changes in the Implementation Advance Planning Document Update approved in January 2022.</p> <p>The May Revision includes premise funding for numerous anticipated policy changes as well as several newly proposed items.</p>	N/A	Approve as budgeted.	Approved as budgeted
Automation	CalFresh Simplifications	<p>The Governor's budget proposal includes \$2.8 million to support the automation of CWDA-sponsored CalFresh simplifications contained in the Budget Act of 2020, including the pre-population of SAR 7 forms and CalFresh applications for apparently eligible Medi-Cal recipients, which will be implemented after the completion of the CalSAWS migration.</p>	N/A	Approve as budgeted.	Approved as budgeted
Automation	CalFresh Public Assistance Definition Alignment	<p>The Governor's Budget includes \$1.7 million in current-year funding for automation changes to separate the various types of Public Assistance CalFresh households for reporting and claiming purposes.</p>	N/A	Approve as budgeted.	Approved as budgeted
Automation	CalFresh Outreach, GetCalFresh, and BenefitsCal	<p>The Governor's Budget includes \$5 million for the GetCalFresh website (which we expect will be replaced by the CalSAWS statewide customer portal, BenefitsCal).</p>	N/A	Approve as budgeted.	Approved as budgeted
Automation	Foster Care Eligibility Determination (FCED)	<p>The Governor's proposed budget includes \$5.3 million for the Foster Care Eligibility Determination (FCED) functionality that will significantly increase the automation of Foster Care eligibility using an interface between CWS-CARES and CalSAWS.</p>	N/A	Approve as budgeted.	Approved as budgeted

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Automation	Transitional Housing Supplement	The Governor's Budget includes \$90,000 to automate support for Transitional Housing Supplements for non-minor dependents.	N/A	Approve as budgeted.	Approved as budgeted
Automation	Expectant Parent Payments	The Governor's Budget includes \$1 million to support automation of expectant parent payments for pregnant foster youth.	N/A	Approve as budgeted.	Approved as budgeted
Automation	Electronic Benefits Transfer (EBT) Fraud and Theft Prevention	The Governor's proposed budget includes funding for four permanent positions (\$221,000 ongoing) for CDSS to monitor, investigate, and support criminal prosecution of EBT theft of public assistance funds at the state level.	N/A	Approve as budgeted, with CDSS to provide an update on implementation of additional anti-fraud measures, identified fraud activities ascertained per ongoing investigations, positions filled, and updated trends on monthly benefits reimbursement after six months at January 2023.	Approved as adopted in Legislative Budget Package
Automation	CECRIS Funding Augmentation	The Governor's proposed budget includes \$713,000 for four two-year limited term positions for CDSS to support the continued development and maintenance and operation of CECRIS. The request includes \$1.3 million one-time to establish a contract to support a comprehensive implementation of the CECRIS solution used by counties to submit quarterly and monthly claims for reimbursement of administrative costs.	N/A	Approve as budgeted.	Approved as budgeted
Automation	Child Welfare Services – California Automated Response and Engagement System (CARES)	The May Revision reflects funding of \$71.2 million in the current year and \$108.4 million in the budget year, a reduction of \$47 million in the budget year from the Governor's January proposal. The CWS/CMS budget includes funding of \$1.5 million in each of the current year and budget year for the removal of duplicate data in CWS/CMS, to prepare for conversion to CARES.	N/A	Approve as budgeted.	Approved as budgeted.
Automation	Statewide Child Welfare Information System Trailer Bill Language (TBL)	The Governor's Budget proposed TBL to update numerous statutory references to CWS/CMS, CWS-New System, and CWS-CARES to a general term of "statewide child welfare information system."	CWDA requests technical changes to the Administration's proposed TBL to avoid unintended consequences of the name change.	Adopt placeholder trailer bill language.	Adopts TBL as proposed by the Administration with the technical changes sought by CWDA.

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Automation	Medi-Cal Enterprise System (MES) Modernization	The Governor's budget proposal includes five additional positions for DHCS for Medi-Cal Enterprise Systems Modernization work and \$19.7 for limited term contracts to support work on California Automated Recovery Management (CalARM), Behavioral Health Modernization (BHM), and Support, Strategy and Architecture Planning for Medi-Cal Enterprise System (MES) Modernization.	N/A	Approve as budgeted.	Approve as budgeted.
CalFresh	CFAP Emergency Allotments	The May Revision includes \$34.5 million GF in 2021-22 and \$3.1 million GF in 2022-23 to bring all CFAP households to the maximum allotment for their household size, in parity with CalFresh households. On April 1, 2021, the Biden administration updated guidance for emergency allotments to provide a minimum emergency allotment of \$95 for all households, including those currently receiving the maximum benefit for their household size. The issuances will continue each month until the public health emergency declaration ends (the budget assumes anticipated costs through July 2022, but is subject to change if the PHE continues) and are funded by GF.	California Association of Food Banks requests funding to provide for a ramp-down period after the end of the COVID-19 public health emergency, so that people do not suddenly lose food money that they have become dependent on. Currently, the federal government has approved SNAP Emergency Allotments until the end of the public health emergency.	Approved as budgeted. (Stakeholder proposal not included in Legislative Budget Package.)	Approved as budgeted.
CalFresh	County Admin Funding Patch	No proposal.	CWDA, Service Employees International Union (SEIU), California State Association of Counties (CSAC) request \$60 million in interim funding until the budgeting methodology for county CalFresh administration is updated. Assuming the budget methodology for county administration of the CalFresh Program is effective in the 2023-24 fiscal year as currently planned, this request would only be needed for one year.	Approve \$60 million one-time in 2022-23 and placeholder trailer bill language requiring DSS to work with the CWDA and counties to determine the costs of providing inflationary cost adjustments to county administrative funding and to come up with a plan to ensure that funding keeps up with inflationary cost increases over time.	Approved \$35 million General Fund one-time in interim funding in FY 2022-23 until the budgeting methodology for county CalFresh administration is updated. The revision of the CalFresh administration budget methodology is delayed until FY 2023-24 (see issue below). The final budget agreement does not include the language regarding the determination of inflationary costs.
CalFresh	CalFresh Admin Rebase TBL	The Governor's Budget included TBL to delay revision of the CalFresh Admin. budget methodology to FY 2023-24.	N/A	Adopt placeholder trailer bill language	Adopted TBL as proposed by the Administration.

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CalFresh	SNAP 2021 American Rescue Plan Act (ARPA) Administrative Funding	<p>The ARPA provided 100 percent federal funds to supplement state SNAP administrative expenses in Fiscal Federal Years (FFY) 2021, 2022, and 2023. California was allocated \$24.1 million in FFY 2021 and \$43.9 million in each FFY 2022 and FFY 2023. Investments to be made with these funds in FFY 2022 include: 1) approximately \$15.0 million for race, equity, inclusion, and implicit bias training and expanding language access, 2) approximately \$17.8 million for the Automatic Data Processing Operation which consists of Benefit Cal/CalSAWS enhancements and EBT card security improvements, and 3) approximately \$11.0 million for outreach strategies to reach more eligible individuals and families in targeted populations.</p>	N/A	Approve as budgeted.	Approved as budgeted.
CalFresh	CalFresh Simplifications	<p>The Governor's Budget includes continued funding for 2021-22 of \$16.6 million GF and \$13.4 million GF in 2022-23 for continued implementation of the CWDA-sponsored simplifications that were contained in the 2020 Budget Act, including funding for counties that require cross-program training for Medi-Cal workers to screen and perform CalFresh eligibility determinations in 2021-22 and 2022-23, and annual funding for county liaisons to establish CalFresh application referral and communication procedures on outreach activities between counties and community-based organizations facilitating Medi-Cal enrollment.</p>	N/A	Approve as budgeted.	Approved as budgeted.

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CalFresh	California Food Assistance Program (CFAP) Expansion	The 2021 Budget Act included funding to expand CFAP to provide state-funded nutrition benefits to those ineligible for CalFresh or the current CFAP solely due to immigration status, without specifics on the population to be served. The proposed budget defines the population as those who are noncitizen applicants 55 years or older, regardless of immigration status. The proposed budget includes \$5.0 million GF in 2021-22 and \$40.0 million GF in 2022-23 to support automation changes; this is subject to change based on further program development.	Nourish California and the California Immigra	Approve as budgeted and adopt placeholder trailer bill language.	Approved as budgeted and adopted TBL containing 1) automation contingency language that would make the CFAP expansion for individuals over the age of 55 regardless of immigration status effective when the SAWS can perform the necessary automation changes, 2) language specifying the recipients of benefits for the expansion will not be required to meet work requirements under the federal SNAP, or any work registration requirements, and 3) language specifying that an applicant who states they do not have a social security number will not be required to present a social security number to receive benefits.
CalFresh	Pandemic Electronic Benefit Transfer (P-EBT)	The proposed budget includes \$94.0 million GF in 2021-22 for administration of the P-EBT program, which provides food benefits to children eligible for free or reduced-price school meals through the federal School Breakfast or National School Lunch Programs. The P-EBT extension for the 2020-21 school year and summer 2021 will impact approximately 5.4 million children and benefits will be issued in FY 2021-22 while the P-EBT extension for the 2021-22 school year will impact approximately 1.6 million children. Administrative costs for the extension are 100 percent federally funded.	N/A	Approve as budgeted.	Approved as budgeted.
CalFresh	CalFresh Student Eligibility Expansion	The proposed budget includes \$11.9 million GF in 2021-22 for CalFresh administration and \$357,000 GF in 2022-23 for CalFresh and California Food Assistance Program administration related to the temporary CalFresh student eligibility expansion. The eligibility expansion will remain effective until 30 days after the COVID-19 public health emergency is lifted.	N/A	Approve as budgeted.	Approved as budgeted.

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CalFresh	County CalFresh Liaisons for Higher Education (AB 1326)	The May Revision includes approximately \$13.6 million total funds (\$6.8 million GF) for county administration to implement AB 1326, which contains new requirements intended to boost access to and enrollment in CalFresh for eligible college students. This funding however, is approximately \$5.8 million total funds (\$2.9 million GF) lower than CWDA's request of \$19.4 million total funds (\$9.7 million GF). We will continue to advocate for full funding of the amount that we estimate is necessary for effective implementation of these requirements.	N/A	Approve as budgeted.	Approved as budgeted.
CalFresh	CalFresh Student Data Portal TBL	No proposal.	The Legislature proposes trailer bill language requiring the department to publish data specific to students' receipt of CalFresh on its existing CalFresh Data Dashboard and to update the dashboard as additional data becomes available.	Approve placeholder trailer bill language.	Adopted TBL requiring CDSS to publish data specific to students' receipt of CalFresh on its existing CalFresh Data Dashboard and to update the dashboard as additional data becomes available no later than January 1, 2024. The data will include metrics about student applications, demographics, and exemptions as available through existing data sources, and will exclude any personally identifiable information.
CalFresh	CalFresh Employment and Training Program Workers' Compensation Fund TBL	The Administration published the CalFresh Employment and Training Program Workers' Compensation Fund TBL after the release of the May Revision. The TBL creates the CalFresh E&T Workers' Compensation Fund for the purpose of paying workers' compensation claims resulting from CalFresh recipients' participation in the CalFresh E&T program.	N/A	Approve placeholder trailer bill language.	Adopted the Administration's TBL which created the CalFresh E&T Workers' Compensation Fund in the State Treasury to pay workers' compensation claims resulting from CalFresh recipients' participation in the CalFresh E&T program. Funds deposited and maintained under this section are continuously appropriated, without regard to fiscal years, to the State Department of Social Services for the payment of workers' compensation claims to CalFresh E&T participants.

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CalFresh	AB 1965 State funded ABAWD exemptions	No proposal.	California Association of Food Banks proposes the creation of a state funded bank of ABAWD exemptions to allow continued receipt of CalFresh for those ineligible for a federal exemption. This is targeted to begin July 1, 2024, and will require automation changes in CalSAWS, EBT, and MEDS.	Not included in Legislative Budget Package.	Not included in the final budget.
CalFresh	Support for Food Banks	No proposal.	California Association of Food Banks requested \$180 million one-time to expand capacity and improve facilities for local food banks to meet community need for food and to make sure food is available for communities affected by impacts of climate change.	Approve \$50 million one-time in 2022-23, with placeholder budget bill language.	Approved \$62 million General Fund in FY 2022-23 and \$52 million General Fund in FY 2023-24 for California food banks to continue to address the ongoing need caused by hunger, rising inflation, and a decline in federal support.
CalFresh	One-Time CalFood Investment	The Governor's proposed budget includes on	The California Association of Food Banks requests an additional \$62 million (\$52 million ongoing and \$10 million one-time) for CalFood to sustain food banks through the 2022-23 fiscal year due to a combination of sustained community demand, food inflation, and the federal food cliff.	Approve as budgeted. (Did not include additional stakeholder request.)	Approve as budgeted. (Did not include additional stakeholder request.)
CalWORKs	Pass-Through of Child Support Collections for Formerly Assisted Families	The Governor's Budget would make statutory changes to fully pass through assigned arrears collections to families formerly assisted by CalWORKs, as currently permitted by federal law. Under this change, the Department of Child Support Services will waive its share of recoupment, resulting in lost GF revenues of \$52.3 million in 2022-23 and \$104.6 million ongoing.	N/A	Extend the passthrough to aided CalWORKs families and approve \$75 million for 2023-24 (as the effective date is January 1, 2024) and \$150 million for 2024-25 and on-going, with placeholder trailer bill language.	Approves \$75 million for 2024-25 and \$150 million ongoing to implement a full passthrough of child support to aided CalWORKs families, subject to a trigger in the 2024-25 budget. TBL enacting these changes has been deferred.
CalWORKs	Single Allocation Eligibility Reduction	The Governor's Budget proposed to cut the eligibility component of the Single Allocation by \$55 million because of lower than anticipated caseload growth.	N/A	Approve \$55 million in 2022-23 and ongoing, with placeholder trailer bill language requiring DSS to work with the CWDA and counties to determine the costs of providing inflationary cost adjustments to county administrative funding and to come up with a plan to ensure that funding keeps up with inflationary cost increases over time.	Approves \$55 million in each of 2022-23 and 2023-25, with no trailer bill language.

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CalWORKs	Stipends for CalWORKs Beneficiaries who Receive a High School or College Diploma	No proposal.	CCWRO requests \$20 million GF ongoing and trailer bill language to create the CalWORKs Educational Opportunity and Attainment Program which would provide stipends to CalWORKs beneficiaries who receive a high school diploma or enroll in an education or training program leading to an associate's degree, career technical education program certificate, or bachelor's degree.	Not included in Legislative Budget Package.	Not included in the final budget
CalWORKs	Expanding the Opportunity for a CalWORKs Child to Complete High School Impeded by the COVID-19 Pandemic	No proposal.	CCWRO requests \$2.5 million GF and \$6.5 million federal funds ongoing, as well as statutory changes to allow youth on the CalWORKs program to continue to receive benefits if they will complete their high school requirements by the age of 20, instead of 19.	Approve \$2.5 million in 2022-23 and ongoing, with placeholder trailer bill language.	Not included in the final budget
CalWORKs	Increased Funding for California Home Visiting Program	The proposed budget includes an increase of \$8 million, which reflects a higher projected caseload, full year of implementation of the RMR increase effective January 1, 2022, and a higher employment services cost per case.	The Nurse-Family Partnership requests an additional \$15 million GF annually to support expansion of the California Home Visiting Program.	Approve as budgeted. (Did not include additional stakeholder request.)	Approve as budgeted. (Did not include additional stakeholder request.)
CalWORKs	Increase to the CalWORKs Maximum Aid Payment	The May Revision includes an increase of 11 percent to the Maximum Aid Payment (MAP), which is anticipated for October 1, 2022 and is based on the Department of Finance's projection of available funding in the Child Poverty and Family Supplemental Support Subaccount. This increase will bring the non-exempt MAP level from \$925 to \$1,027 per month for an assistance unit of three living in a high-cost county, which is \$102 increase from current levels and is 54 percent of the 2022 Federal Poverty Level.	N/A	Approve as budgeted.	Approve as budgeted,.
CalWORKs	Increasing CalWORKs Grants to Address Deep Poverty	No proposal.	End Child Poverty Coalition requests funding to bring the CalWORKs grants at the AU +1 level to 50% of FPL.	Approve \$789 million in 2023-24, for the effective date of July 1, 2023, and ongoing, with placeholder trailer bill language, including a required display on how grants compare to the FPL and 50% of FPL for AU+1 over time in the January and May DSS Budget documents.	Adopts TBL to increase CalWORKs grants beginning October 1, 2022, by an additional 10 percent in addition to the 11 percent MAP increase. Also includes another 10 percent grant increase in 2024-25 subject to a trigger in the 2024-25 budget.

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CalWORKs	CalWORKs Outcome and Accountability Review (Cal-OAR)	The budget provides a total of \$21.5 million for the continuation of Cal-OAR activities in 2022-23.	N/A	Approve as budgeted.	Approve as budgeted.
CalWORKs	Investment for Statewide Diaper and Wipe Distribution	No proposal.	SupplyBank.Org and the National Diaper Bank Network request \$30 million over three years and BBL to expand the Diaper Bank program statewide to serve the remaining counties without a funded diaper bank.	Approve \$30 million one-time in 2022-23, with placeholder budget bill language.	Not included in the final budget
CalWORKs	Work Participation Rate (WPR) Penalty	No proposal.	In light of recommendations from the CalWORKs Policy Alignment report and the California Budget & Policy Center's recent report, Legislative staff propose TBL to remove the county share of the federal Work Participation Rate Penalty.	Adopt trailer bill language to repeal Welfare and Institutions Code Section 10544.	Not included in the final budget
CalWORKs	CalWORKs Home Visiting Program trailer bill language: Increase One-time Program Participant TBL	Existing law authorizes counties, in coordination with home visitors and CalWORKs staff to establish a process to provide one-time, as-needed funding for the purchase of material goods for a program participant's household related to care, health, and safety of the child and family, in an amount not to exceed \$500. This bill would increase that to an amount not to exceed \$1,000.	N/A	Adopt placeholder trailer bill language.	Approve TBL as proposed by the Administration.
CalWORKs	CalWORKs Aid to Pregnant Parents Technical Clean Up	TBL proposed to remove limitation on a person with no eligible children who does not provide medical verification of their pregnancy from being apparently eligible and expands apparent eligibility for those purposes.	N/A	Adopts placeholder trailer bill language.	Approve TBL as proposed by the Administration.
CalWORKs	CalWORKs Overpayments Established During COVID-19 TBL	TBL proposed to specifically exclude fraudulent overpayments from the COVID-19 overpayment related statute. (WIC 1104.1)	N/A	Adopt placeholder trailer bill language.	Approve TBL as proposed by the Administration.
Child Care	Family Fee Waivers	The May Revision proposes to continue the family fee waiver begun during the pandemic through September 2023.	Parent Voices and other child care advocates request \$ 187 million to continue family fee waivers through September 2023 as permitted by the American Rescue Act of 2021.	Adopt May Revision. (Did not include additional stakeholder request.)	Not included in final budget Adopt May Revision. (Did not include additional stakeholder request.)

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Child Care	Stage 1 Child Care	Beginning in 2021-22, Stage One Child Care funding was carved out from the rest of the CalWORKs Single Allocation. Funding is no longer allocated to counties, but counties are reimbursed for the claiming process for actual expenditures. The Governor's Budget reflects an increase of \$27.5 million in 2022-23 from the 2021-22 revised estimate due to a higher projected caseload. The monthly cost per case in 2022-23 is \$911.52, including administration.	N/A	Approve as budgeted.	Approve as budgeted.
Child Care	Provide an ongoing set-aside for for child care provider benefits	No proposal.	We are not sure what this proposal entails, but	Approve Proposal with Budget Bill Language.	Not included in final budget
Childrens	RFA True-Up Funding	The May Revision includes \$50 million GF for "Caregiver Approvals."	CWDA and SEIU request \$100 million to fund	Approved \$50 million from the Governor's May Revise plus another \$50 million, both on-going, to support the RFA process.	Approved \$50 million on-going as proposed by Administration.
Childrens	Resource Family Approval (RFA) Backlog	The Governor's Budget includes \$4.4 million one-time funding, available over three years, to county child welfare agencies to address the backlog in RFA applications that have a pending or probationary approval for more than 90 days.	N/A	Approve as budgeted.	Approved as budgeted.
Childrens	Payment Prior to Approval Funding	The May Revision proposes to amend statute to permit payments to be extended up to 180 days with good cause. The budget proposes \$14.7 million GF in 2022-23, of which \$4.9 million GF supports good cause extensions to 180 days.	Alliance for Children's Rights & ChildrenNow have a counter proposal for \$11.3 million GF to continue funding to 120 days and allow for good cause extensions to 365 days.	Approve as budgeted with the option to extend the timeframe for emergency caregiver payments if accommodated by legislative investments and trailer bill.	Approved Legislature's proposal and modified trailer bill to allow payments for up to 120 days, and up to 365 days with good cause. Adopted modified good cause language. Provides an additional \$1.7 million on-going.
Childrens	Reinstate Foster Parent Recruitment, Retention and Support (FPRRS)	No proposal.	CWDA requests \$100 million to reinstate Foster Parent Recruitment, Retention and Support (FPRRS) Funding to child welfare and probation agencies.	Approve \$50 million in 2022-23 and ongoing, with placeholder trailer bill language.	Approved \$50 million in FY 2022-23 and \$50 million in FY 2023-24 and budget bill language to county child welfare, probation and tribal agencies for family-based supports.

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Childrens	Family Finding, Engagement and Support	Proposed by the Administration in the May Revision, \$150 million one-time, county-optional block grant funding for family finding, support, and engagement activities to be expended over five years. Counties that receive block grant funds are required to match the funding on a dollar-for-dollar basis.	CWDA request for \$15.2 million to provide dedicated funding to county child welfare agencies to implement evidence-based models of family-finding and child-specific recruitment, such as "30 Days to Family."	Adopted \$150 million and placeholder trailer bill.	Approved \$150 million one-time over five years and deferred action on implementing trailer bill to August. Priority to be given to youth in care two or more years.
Childrens	Excellence in Family Finding and Engagement Program	The Governor's proposed budget includes \$750,000 on-going for CDSS to training and technical assistance to counties to support family finding and engagement activities.	N/A	Adopted as budgeted.	Approved as budgeted.
Childrens	Family Based Services/Substance Use Disorders (SUD)	No proposal.	CWDA request for \$5 million to establish a grant program through CDSS to serve youth who have substance-use needs. Requires CDSS and DHCS to identify, for implementation, evidence-based models and promising practices to serve youth with through family-based treatment settings, establish provider incentives to establish trauma-informed models of care and treatment, and provide technical assistance/training to counties/providers to implement models of care.	Approve \$5 million one-time in 2022-23, with placeholder trailer bill language.	Approved \$5 million with modified budget bill language to administer the grant program through DHCS.
Childrens	FFPSA: Part 1 Prevention	The May Revision continues to reflect \$222.4 million GF to implement Part 1 prevention services. Funds must be expended by June 30, 2024. May Revise also proposed minor language clean-up to existing statute.	N/A	Approve as budgeted.	Approved as budgeted.

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Childrens	FFPSA: Part IV	<p>The May Revision proposes a total of \$57.2 million (\$29.1 million GF and \$23 million county funds) for county administration to meet FFPSA requirements under Part IV of the law. This is a decrease of \$23.8 million (\$2.7 million GF) from 2021-22. The Administration put forth trailer bill to make statutory changes to apply the requirements of FFPSA to Community Treatment Facilities (CTFs) and provide for increased accountability and oversight of STRTPs. Additionally, DSS proposes to clarify the requirement for ongoing county consultation with other agencies and entities to improve the efficiency of state contracts necessary to implement new provisions to strengthen implementation of FFPSA.</p> <p>Placements into Non-Accredited STRTPs: The May Revision includes a new proposal to backfill the loss of FFP for placements into newly-licensed STRTPs which have not yet received accreditation. The Budget proposes \$1.6 million (\$789,000) for placement costs, up to 6 months, and \$117,000 to support STRTPs to achieve accreditation.</p>	N/A	Approve as budgeted with modified trailer bill language negotiated by CWDA.	Approved as budgeted with modified trailer bill "clean up" language negotiated with CWDA. Includes a provision to extend implementation of high fidelity wraparound to October 1, 2023 or 12 months from the date DSS and DHCS issue instructions, whichever is later. Requires Community Treatment Facilities (CTFs) to comply with FFPSA requirements.
Childrens	FFPSA: Parts I and IV Supplemental Report Language	No proposal.	Adopt supplemental report language to require written updates on a periodic basis to track implementation progress and outcomes pursuant to Parts I and IV of the federal FFPSA and associated state law and related budget investments.	Adopt supplemental report language to require written updates on a periodic basis to track implementation progress and outcomes pursuant to Parts I and IV of the federal FFPSA and associated state law and related budget investments.	Adopts supplemental report language to require written updates on a periodic basis to track implementation progress and outcomes pursuant to Parts I and IV of the federal FFPSA and associated state law and related budget investments.

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Childrens	FFPSA - IMD	The May Revision proposes to provide another \$10.375 million in 2022-23 to assist Short-Term Residential Therapeutic Programs (STRTPs) with 16 beds or more to transition to a smaller capacity or change their programming in order to comply with federal Medicaid requirements associated with Institutions of Mental Disease (IMD). Additionally, and reflected in the DHCS budget, the department continues to provide \$7.5 million to cover lost FFP for SMHS in 2022-23. DHCS plans to submit a waiver proposal in the fall of 2022 to the federal Centers of Medicare and Medicaid Services to allow for longer stays in IMD settings, which would implement sometime in 2023 (pending federal approval), thereby allowing California to continue to receive federal funds for mental health services provided in STRTPs for another two years.	CWDA, CBHDA, CPOC and CACFS letter sent concerning IMD transition and possible need to carry forward and supplement funding for STRTPs who are IMDs.	Approve as budgeted.	Approved as budgeted with modified Supplemental Reporting Language requiring quarterly reporting to the Legislature.
Childrens	Complex Care: Children's Crisis Continuum Pilot Project	The Governor's proposed budget includes \$61.3 million over 5 years to support the pilot program, to be implemented jointly by DSS and DHCS. DSS indicates the Request for Proposals (RFP) for this pilot project will be released before the end of May 2022.	N/A	Approve as budgeted.	Approve as budgeted.
Childrens	Complex Care: Program Development Fund	The Governor's proposed budget includes \$43.3 million over five years to county placing agencies to support development of sustainable options to serve youth with complex needs. Counties are required to submit plans to DSS in order to receive these funds.	N/A	Approve as budgeted.	Approve as budgeted.
Childrens	Complex Care: Social Worker Caseload Support	The Governor's proposed budget includes \$1.4 million over five years for specialized case management activities for youth with complex needs.	N/A	Approve as budgeted.	Approve as budgeted.
Childrens	Complex Care: Contract Support	The Governor's proposed budget includes \$4 million over five years to DSS for contracts to provide technical assistance with specialized transition planning and navigation to identify placements, programs and services for youth with complex needs.	N/A	Approve as budgeted.	Approve as budgeted.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Childrens	Complex Care: State level support	The Governor's proposed budget includes \$9.6 million to CDSS and DHCS for state-level staffing and technical assistance to implement the Children's Crisis Continuum Pilot Project.	CWDA has TBL to modify allowable expenditures	Approve as budgeted. (Did not include CWDA proposed modifications.)	Approve as budgeted. (Did not include CWDA proposed modifications.)
Childrens	Complex Care: Tribal Engagement	The Governor's proposed budget includes \$484,000 to counties to engage with tribes to in on-going interagency efforts pursuant to AB 2083. Additionally, \$636,000 GF to CDSS for tribal engagement on policy development	N/A	Approve as budgeted.	Approve as budgeted.
Childrens	Complex Care: Child-Specific Funding	The Governor's proposed budget includes \$18.1 million annually to support direct services to foster youth with complex needs. These funds also require counties to submit a request to DSS for approval.	CWDA has proposed TBL to modify, to allow counties to spend without prior authorization from DSS and to add a list of allowable expenditures.	Approve as budgeted. (Did not include CWDA proposed modifications.)	Approve as budgeted. (Did not include CWDA proposed modifications.)
Childrens	Family Urgent Response System (FURS)	The proposed budget continues to provide funding for FURS implementation in 2022-23 at \$31.1 million total funds (\$29.9 million GF).	N/A	Approve as budgeted.	Approve as budgeted.
Childrens	Emergency Response Funding	The Governor's proposed budget includes the following to support emergency response activities. \$50.0 million appropriated for FY 2021-22 and another \$50.0 million appropriated in FY 2022-23 are available for expenditure through June 30, 2025.	N/A	Approve as budgeted.	Approve as budgeted.
Childrens	Child Welfare Services Training	The Governor's proposed budget continues to augment the Child Welfare Training System by \$7.0 million GF each year in 2021-22 and 2022-23. DSS indicates it is seeking re-appropriation authority given these funds have not yet been spent in 2021-22.	N/A	Approve as budgeted.	Funding from FY 2021-22 re-appropriated into FY 2022-23, plus another \$7 million appropriated in FY 2022-23, for \$14 million total available.
Childrens	Former Foster Youth Tax Credit	The Governor's Budget includes \$20 million for a refundable \$1,000 tax credit for young adults who were former foster youth at age 13 or older. Eligibility to the tax credit is to those young adults 18 through 25 and who otherwise qualify for CalEITC.	N/A	Approve as budgeted.	Approved as budgeted. This provides up to \$1,000 refundable tax credit to current and former foster youth ages 18-25, who exited care on/after age 13, beginning January 1, 2023.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Childrens	SSI Screening, Determinations and Appeals	The Governor's Budget includes \$227,000 on-going funding to county agencies to prepare and file an appeal on behalf of a foster youth who is denied SSI prior to emancipation.	Alliance for Children's Right and YLC proposal for \$817,000 GF in 22-23 and \$617,000 ongoing for NMDs to become their own rep payees.	Approve as budgeted. Additionally approve \$816,572 in 2022-23 and \$616,572 annually thereafter to help youth transition from foster care to SSI and to ensure that youth are adequately represented throughout the application and appeal process, with modified trailer bill language conforming to other legislative actions.	Approved \$800,000 in 2022-23 and \$600,000 in 2023-24 and on-going to support non-minor dependents in serving as rep payee, as well as the Administration's \$227,000 proposal requiring reconsideration and appeals of SSI determinations. Adopted modified trailer bill language negotiated with CWDA that includes a requirement for DSS to work with CWDA on the budgeting methodology, and implements these changes on January 1, 2023 or 30 days after issuance of guidance, whichever is later.
Childrens	Foster Youth Independence Pilot Program	The Governor's proposed budget includes \$1 million one-time, over two years, for county child welfare agencies to provide case management and support services for former foster youth utilizing federal housing choice vouchers in the Foster Youth Independence Pilot Program.	N/A	Approve as budgeted.	Approved as budgeted.
Childrens	Helpline for California Parents and Youth	The Governor's proposed budget includes \$4.7 million over three years, to continue operation of a helpline for parents and youth. The helpline is a statewide triage and support system, established during the COVID-19 pandemic, that helps deliver services to children, families and caregivers by phone and online.	N/A	Approve as budgeted.	Approved as budgeted.
Childrens	New Legislation: Removing Barriers to Placements with Relatives (SB 354)	The Governors proposed budget includes \$6.6 million to implement CWDA co-sponsored legislation allowing relatives and non-related extended family members (NREFM) with whom a child has been placed through an emergency or court-ordered placement to receive payments through the ARC program; allows criminal records exemptions to be granted to relatives on a case-by-case basis for otherwise non-exemptible crimes; and requires DSS to report to the Legislature detailing information on criminal record exemptions.	N/A	Approve as budgeted.	Approved as budgeted.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Childrens	New Legislation: Healthy Futures for Foster Youth (AB 153)	Provides a supplement, equal to infant supplemental payment, for the three months prior to the birth of a child to a youth in foster care. The payment is provided to expectant youth who receive a foster care payment or payment under the ARC program, including youth placed in STRTPs. The proposed budget includes \$1.7 million in payment costs for 2021-22 and \$729,000 in 2022-23.	N/A	Approve as budgeted.	Approved as budgeted.
Childrens	New Legislation: Documents for Dependent Children	The Governor's proposed budget includes \$225,000 to support implementation of AB 718 (Statutes of 2019) which requires counties to provide youth with certain important documents, AB 546 (Statutes of 2021) requiring counties to report to the court whether housing assistance was provided, and AB 674 (Statutes of 2021) to provide foster youth prior to age 18 written information related to their potential eligibility to CalFresh.	N/A	Approve as budgeted.	Approved as budgeted.
Childrens	New Legislation: Children of Dependent Adults (AB 670)	The Governor's proposed budget includes \$396,000 to implement changes to the exemptions for providing family reunification services impacting dependent minor parents or non-minor dependents and requiring counties to notify the dependent minor parent's attorney within 36 hours of a report of abuse or neglect.	N/A	Approve as budgeted.	Approved as budgeted.
Childrens	Tribally Approved Home Compensation	No proposal.	Request by the CA Tribal Families Coalition for \$8.2 million and provides \$75,000 for each of the 109 tribes for tribal home recruitment and RFA. Also includes one tribal staff salary (\$22k) and accounting costs (\$2,400) for annual reporting by the tribes. Provides funding for start up and operational costs to the Tribes that have entered into Title IVE agreements and provides compensation for legal representatives to represent the tribes at dependency hearings.	Approve \$8.2 million in 2022-23 and ongoing, with placeholder trailer bill language.	Approved \$8.2 million to DSS to provide financial assistance with recruiting and approving homes adoptive placement of an Indian child, contingent upon the enactment of statute detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Childrens	Tribal Counsel	No proposal.	Request by the CA Tribal Families Coalition for \$2.1 million on-going to provide counsel on behalf of tribes to support ICWA implementation.	Approve \$2.1 million with placeholder TBL.	Approves \$2.1 million on-going to provide funding to tribal agencies to support legal counsel to represent an Indian tribe in California juvenile court proceedings, contingent upon the enactment of statutory changes detailing objectives, implementation design and timelines, data collection, and outcome measurements for these activities.
Childrens	Minor Victims of Commercial Sexual Exploitation	Proposed in May Revision, a one-time investment of \$25.0 million GF with three years of expenditure authority is available beginning in FY 2022-23 to support youth who have been impacted by human trafficking.	N/A	Approve as budgeted.	Approves the Governor's May Revision proposal for \$25 million one-time General Fund, available to June 30, 2026, to DSS to contract with qualified organizations to implement innovative placement pilot programs for victims of commercial sexual exploitation, with budget bill language requiring DSS to perform a service gap analysis for youth who have been exploited by January 1, 2024 and a report on the pilot programs by June 30, 2027.
Childrens	Child Welfare Services County Social Worker Layoff Prevention Assistance	No proposal.	LA County and SEIU requested \$200 million on-going to address a budgetary shortfall in its child welfare operating budget due to the ending of the Title IVE waiver.	Approve \$300 million in 2022-23 and \$300 million in 2023-24 (for a combined one-time investment of \$600 million over two years), with placeholder trailer bill language.	Approved \$200 million in FY 2022-23 and \$100 million in FY 2023-24, to LA County on a one-time basis for family reunification, FFPSA prevention services and activities consistent with the federal Certainty Grants.
Childrens	NextUp	The Governor's proposed budget includes \$20 million on-going support for this program that provides supports to foster youth in community colleges.	N/A	Approve \$30 million ongoing Proposition 98 General Fund augmentation and adopt placeholder trailer bill language.	Increases support to NextUp programs by \$30 million, eliminates the cap on colleges that can participate. Adopts TBL to implement.
Childrens	Foster Kinship Care Education Fund	The Governor's proposed budget includes \$500,000 for estimated backfill for anticipated loss of federal financial participation.	N/A	Approve as budgeted.	Approve as budgeted

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Childrens	First Star Youth Cohorts	May Revision proposes \$1.5 million for this program delivered at CSU East Bay and CSU Northridge.	N/A	Approve as budgeted.	Approve as budgeted.
Childrens	Child and Family Services Acute Review and Response	The department requests funding for two permanent positions (\$257,000 ongoing) to review and respond to statewide trends related to concerns about the immediate safety and well-being of children in the child welfare system.	N/A	Approve as budgeted. Additionally, adopt budget bill language requiring an ongoing outcomes assessment, provided on an annual basis and starting in 2022-23, tracking progress on key metrics of shelter stays for children under six and overstays for youth at STRTPs.	Approve as budgeted.
Childrens	Emergency Child Care Bridge Program Access to Administrative Funds	Provides \$7.6 million for administration costs in counties that operate the Emergency Child Care Bridge Program. Previously, the program allocation did not include an administrative funding component and counties have absorbed workload costs associated with administering this program.	N/A	Approve as budgeted.	Approve as budgeted.
Childrens	Emergency Child Care Foster Care Bridge Program Expansion	No proposal.	Coalition including CWDA requested \$48 million on-going to expand the program including \$39 million for vouchers, \$5 million for navigation and \$4 million for trauma-informed caregiver training. Also adopted TBL to allow for use of vouchers beyond 12 months.	Approved \$35 million on-going to expand the program including \$26 million for vouchers, \$5 million for navigation and \$4 million for trauma-informed caregiver training. Also adopted TBL to allow for use of vouchers beyond 12 months.	Approved \$35 million on-going to expand the program including \$26 million for vouchers, \$5 million for navigation and \$4 million for trauma-informed caregiver training. Also adopted TBL to allow for use of vouchers beyond 12 months.
Childrens	Foster Care Rates TBL	The Administration is proposing TBL to extend DSS' current interim rate-setting authority for home-based family care, foster family agencies, and STRTPs, from January 1, 2023 to January 1, 2025, to allow time to transition to a final rate structure. DSS has indicated its plans to convene a stakeholder group to discuss these rates starting this Summer 2022.	N/A	Adopt placeholder trailer bill language.	Approved as proposed.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Childrens	Addressing the Urgent Youth Mental Health Crisis	<p>\$290 million total, one-time</p> <ul style="list-style-type: none"> <li>- \$40 million for a community-based suicide prevention program for youth at increased risk, such as Black, Native American, Hispanic, and foster youth;</li> <li>- \$50 million for grants to schools and CBOs for crisis response and supports following a youth suicide or suicide attempt and creation of a new requirement that suicides and suicide attempts are reportable public health events, triggering screening and resource connections in affected communities;</li> <li>- \$85 million over two years for grants for wellness and mindfulness programs in schools and communities and expansion of parent support and training programs;</li> <li>- \$15 million to develop and distribute a video series for parents to build their knowledge, tools and capacity to support the behavioral health of their children;</li> <li>- \$25 million to identify and support the early career development of 2,500 high school students interested in mental health careers; and</li> <li>- \$75 million for digital supports for remote and metaverse based mental health assessments and interventions.</li> </ul>	<p>Approved \$250 million total, one-time</p> <ul style="list-style-type: none"> <li>- \$50 million for a community-based suicide prevention program for youth at increased risk, such as Black, Native American, Hispanic, and foster youth;</li> <li>- \$85 million over two years for grants for wellness and mindfulness programs in schools and communities and expansion of parent support and training programs;</li> <li>- \$15 million to develop and distribute a video series for parents to build their knowledge, tools and capacity to support the behavioral health of their children;</li> <li>- \$25 million to identify and support the early career development of 2,500 high school students interested in mental health careers; and</li> <li>- \$75 million for digital supports for remote and metaverse based mental health assessments and interventions.</li> </ul>	Approve modified proposal (\$50 million less)	<p>Approved Legislature's package of \$250 million, one-time basis.</p> <ul style="list-style-type: none"> <li>- \$50 million Youth Suicide Reporting and Crisis Response (CDPH)</li> <li>- \$85 million Wellness and Resiliency Building Supports for Children, Youth and Parents (DHCS)</li> <li>- \$15 million Video Series to Provide Parents with Resources and Skills to Support their Children's Mental Health</li> <li>- \$75 million Leveraging of Emerging Technologies to Develop Next Level Digital Supports for Remote Mental Health Assessment and Intervention</li> <li>- \$25 million to Support Culturally-diverse Future Behavioral Health Workforce</li> </ul>
Childrens	Foster Care Placement Services	The California Department of Social Services requests limited-term resources to address the workload associated with developing a Congregate Care Continuous Quality Improvement framework to increase oversight and accountability of foster care placement services.	N/A	Approve as budgeted.	

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Childrens	CalWORKs and Child Welfare Intersection	No proposal.	Western Center on Law and Poverty proposed Supplemental Reporting Language (SRL) directing the Legislative Analyst's Office (LAO) to report, by February 1, 2023: (1) recent data on the number of CalWORKs recipients involved in a referral to the child welfare system, (2) recent data on the number of CalWORKs recipients involved in an open child welfare case, (3) the availability of services and supports within CalWORKs that could be leveraged to prevent involvement with the child welfare system and strengthen family well-being and (4) additional federal and state resources that could strengthen service coordination and partnership between CalWORKs, the child welfare system and community based services. Requires the LAO to engage stakeholders in this process.	Adopt supplemental report language.	Approved language but pending finalization of the wording.
Cross Cutting	MSW Workforce	No proposal.	CWDA, NASW, and CA Association of Deans and Directors of Schools of Social Work, and SEIU request for \$60 million to increase the number of Masters of Social Work (MSW) students to meet the growing demand for social workers who support children, youth, families and adults across various State-funded programs.	Includes \$30 million GF in each of 2022-23 and 2023-24 to increase the number of MSW slots at public schools of social work.	Approved \$30 million to expand MSW slots under the Department of Health Care Access and Innovation (HCAI), and expenditure authority to June 30, 2028.
Cross Cutting	Emergency and Disaster Response for CalWORKs and CalFresh	No proposal.	Various stakeholder organization request BBL requiring CDSS to convene a workgroup and produce a report to the Legislature that would provide objective standards to meet the emergency assistance needs of CalWORKs and CalFresh applicants and recipients during any disaster declaration by the Governor.	Not included in Legislative Budget Package.	Not included in the final budget
Cross Cutting	Alignment of Monthly Gross Income Calculations	No proposal.	Coalition of California Welfare Rights Organizations (CCWRO) requests trailer bill language to change how the monthly gross income is calculated and align that calculation for multiple programs.	Not included in Legislative Budget Package.	Not included in the final budget

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Cross Cutting	Issue Aid Paid Pending a Rehearing	No proposal.	CCWRO requests statutory changes so that beneficiaries can continue to receive benefits when they make an appeal against a negative county action and are granted a rehearing by the CDSS.	Not included in Legislative Budget Package.	Not included in the final budget
Housing/ Homelessness	Department of Health Care Services' Behavioral Health Continuum Infrastructure Program	The Governor's Budget includes \$1.5 billion GF over two years to address immediate housing and treatment needs for individuals with behavioral health needs - Funding can be used to purchase and install tiny homes and to provide time-limited operational supports in those tiny homes or in other bridge housing settings, including existing assisted living settings.	N/A	Approved as budgeted.	Approve as budgeted.
Housing/ Homelessness	Encampment Resolution Grants	The Governor's Budget proposed \$500 million to award local jurisdictions to invest in short- and long-term rehousing strategies for people experiencing homelessness in encampments around the state.	N/A	Approve \$300 million and adopt placeholder trailer bill language.	Approve as budgeted.
Housing/ Homelessness	Housing Support Program (HSP)	The Governor's Budget continues to include \$95 million in ongoing funding and the second year of \$190.0 million in one-time funding that was made available in the current year for expenditure through June 30, 2024.	N/A	Approve as budgeted.	Approve as budgeted.
Housing/ Homelessness	Bringing Families Home	The Governor's Budget continued to include the second year of \$92.5 million GF in one-time, match exempt funding for the BFH Program. All funds must be expended by June 30, 2024.	N/A	Approve as budgeted.	Approve as budgeted.
Housing/ Homelessness	APS Home Safe	The Governor's Budget continued to include the second year of \$92.5 million GF in one-time, match exempt funding for the Home Safe Program. All funds must be expended by June 30, 2025.	N/A	Approve as budgeted.	Approve as budgeted.
Housing/ Homelessness	Housing and Disability Advocacy Program (HDAP)	The Governor's Budget continues the ongoing investment of \$25 million GF for HDAP and includes the second year of \$150 million in one-time, match-exempt funding provided for 2022-23. Counties have until June 30, 2025 to expend these funds.	N/A	Approve as budgeted.	Approve as budgeted.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Housing/ Homelessness	THP and HCD Housing Augmentations	No proposal.	<p>JBAY (Ting) - \$34 million ongoing</p> <ul style="list-style-type: none"> <li>• Lengthen the duration of the Transitional Housing Program-Plus (THP-Plus) from 24 months to 36 months and change the upper age limit of youth eligible for the program to 24 instead of 23.</li> <li>• Increase the annual budget for the Transitional Housing Program (THP) administered by the California Department of Housing and Community Development (HCD) by \$25.3 million to fund the third year of THP-Plus and to create 473 additional housing slots. This is the number of youth on waiting lists for THP-Plus as of 6/30/21.</li> <li>• Increase the annual budget for the Housing Navigators Program (HNP) and increase the upper age limit to align with federal Housing Choice Voucher programs so that youth can access HNP through age 24 instead of 21, expand the priority population from foster youth to also include former foster youth and change the name of the program to the Housing Navigation and Maintenance Program.</li> <li>• Allow counties to submit a single Board of Supervisors resolution to participate in both programs</li> </ul>	Approve \$34 million in 2022-23 and ongoing, with placeholder trailer bill language.	Approved \$35 million GF on-going and made programmatic changes as proposed by JBF.
IHSS	Natural Disaster Relief for IHSS Providers	No proposal.	Service Employees International Union (SEIU), California and United Domestic Workers (UDW), AFSCME Local 3930 request \$41.6 million ongoing funding to provide a wage differential for up to 40 of a client's assessed hours worked during a Governor declared state of emergency in the specified county/counties	Approve \$41.6 million in 2022-23 and ongoing, with placeholder trailer bill language.	Not included in the final budget

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
IHSS	Electronic Visit Verification Admin	Proposed in the May Revision is \$1.7 million for FY 2022-23, a decrease of \$5.9 million (\$1.5 million GF) due to a reduction in one-time funding provided in 2021-22 for training and offset slightly by an increase in the number of IHSS recipients and providers. California remains out-of-compliance with the federal 21st Century Cures Act requirements for the implementation of EVV, resulting in a federal penalty to the state. This penalty resulted in a 0.5 percent reduction to federal financial participation in calendar year 2021 and 0.75 percent reduction in calendar year 2022. The proposed budget reflects a full-year cost of \$42.3 million GF in 2021-22 and 6-month cost of \$27.4 million GF in 2022-23, as CDSS continues to engage the federal government and work with stakeholders to identify how the State will come into compliance with these requirements.	N/A	Approve as budgeted.	Approved as budgeted.
IHSS	Phasing in the Medi-Cal Asset Repeal	To reflect the increase in the IHSS caseload due to the Governor's proposal to raise the asset limit in Medi-Cal for non-Adjusted Gross Income (MAGI) programs to \$130,000 beginning July 2022 and ultimately eliminating the asset test by January 1, 2024. The May Revision includes an increase to IHSS Basic Service costs of \$152.6 million (\$69.4 million GF) and \$5.5 million (\$2.8 million GF) in new county administration costs due to an expected increase in caseload of 5,076 cases in 2022-23.	N/A	Approved as budgeted.	Approved as budgeted.
IHSS	CalSAVERS for IHSS	No proposal.	SEIU and UDW - \$3.4 million to help IHSS providers participate in the CalSavers Retirement Program	Approved UDW and SEIU proposal.	Approved \$3.4 million one-time for CMIPS programming to enable IHSS providers to participate in CalSAVERS.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
IHSS	Permanent Back-up Provider System	<p>The May Revision makes changes to the January proposal for the new Permanent Provider Back Up System. Changes including an increase to the maximum number of hours of back up care, from 80 hours to 160 hours per year, and delaying proposed implementation from July 1, 2022 to October 1, 2022. As a result, the May Revision increases funding for services and proposes \$29.4 million (\$12.9 million GF) in service costs. However, costs for county administration are held to the January estimate at \$2.6 million (\$1.3 million GF) for county administration, and \$2.4 million (\$1.2 million GF) to public authorities. The proposal continues to propose a \$2.00 per hour wage differential increase and an increase to the Maximum Allowable Contract Rate (MACR) for county contract mode services to \$16.65/hour (the MACR has not been increased since 2002). The proposed budget also includes extending current emergency back-up care, which is set to expire on June 30, 2022, to September 30, 2022, as a bridge to the permanent program.</p>	N/A	<p>Approve as budgeted with modified placeholder TBL to require the adoption of regulations by a date certain and other potential changes pending further discussions with stakeholders. CWDA will continue to be engaged with the Administration, legislative staff, and other stakeholders in the development of the TBL.</p>	<p>Adopts \$34.4 million on-going and approved modified trailer bill language pursuant to agreements reached by stakeholders to implement an emergency back up provider system. Provides 80 hours per year per consumer, or up to 160 hours as determined on a case-by-case basis. Implements October 1, 2022. A portion of the funding is intended to support transitional emergency back up services pending implementation on October 1.</p>
IHSS	In-Person Orientations for IHSS Providers TBL	No proposal.	<p>Service Employees International Union (SEIU), California and United Domestic Workers (UDW), AFSCME Local 3930 request trailer bill language that would prohibit counties from holding provider orientations virtually during declared state or local public health or other emergencies where public gatherings are prohibited, unless by agreement between the county and provider representatives through collective bargaining.</p>	Approves placeholder TBL.	<p>Approved modified trailer bill language that requires counties to conduct in-person orientations unless parties to a collective bargaining agreement agree to waiver such requirement and have a negotiated alternative agreement. Permits counties to hold orientations in smaller group sizes if a state or local public health agency issues an order limiting the size of gathering. Upon the lifting of the order, requires return to in-person orientations within 30 days, which may be extended by 15 days.</p>

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
IHSS	IHSS Terminations Due to Redeterminations	No proposal.	Proposes supplemental report language to track IHSS terminations and IHSS Residual coverage as Medi-Cal redeterminations resume when the Public Health Emergency is lifted, and to review if the Medi-Cal redetermination process can be simplified to prevent inappropriate Medi-Cal terminations, particularly for vulnerable populations.	Adopt supplemental report language to (1) track IHSS terminations and possible coverage under the IHSS Residual program as Medi-Cal redeterminations begin again in 2022-23, and (2) review, with Health counterparts and the Department of Health Care Services included, how the redetermination process currently functions and if simplifications can be made to prevent inappropriate Medi-Cal terminations, particularly for vulnerable populations.	Approved as adopted in Legislative budget package.
IHSS	Employer of IHSS Providers trailer bill language	This bill, for purposes of all of the provisions of state law that govern employment, including the Labor Code, the Unemployment Insurance Code, the California Fair Employment and Housing Act, and also for liability due to negligence or other tort, would deem an In-Home Supportive Services recipient the employer of an In-Home Supportive Services provider. The bill would further provide that the state and county, as defined, are not the employer or joint employer of any In-Home Supportive Services provider, except as explicitly set forth in the Welfare and Institutions Code. By expanding the scope of existing crimes, this bill would impose a state-mandated local program.	N/A	No action on Governor's trailer bill language proposal, defer to policy process.	Deferred to the policy process.
IHSS	IHSS 7 Percent County Withhold Clean-up trailer bill language	This bill would clarify that the withholding of 1991 Realignment funds (WIC 12301.6) is a one-time withholding, and would specify that the funds are to be withheld pursuant to a schedule developed by the Department of Finance and provided to the Controller.	N/A	Adopt placeholder trailer bill language.	Approved TBL to clarify that the penalty may be applied on a one-time basis pursuant to a schedule developed by Department of Finance.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Medi-Cal/DHCS	COVID-19 Public Health Emergency (PHE) Lift	The Governor's budget proposal includes \$3 million to support the eventual lifting of the PHE and the re-establishment of Medi-Cal renewals, eligibility changes, and discontinuances. The timing of the PHE lift remains uncertain; for the Governor's proposed budget, DHCS assumes the PHE will continue through June 2022.	N/A	Approve as budgeted.	Approve as budgeted.
Medi-Cal/DHCS	County Administration Funding to Restart Redeterminations (PHE Lift efforts)	The proposed budget continues to include \$73 million total funds (\$37 million GF) in both 2021-22 and 2022-23 to support increased county workload, after the PHE is lifted, to conduct eligibility redeterminations for beneficiaries that remained enrolled in Medi-Cal due to the continuous coverage requirement during the PHE.	N/A	Approve as budgeted.	Approve as budgeted.
Medi-Cal/DHCS	Continuous Medi-Cal Coverage for Young Children	No proposal.	The Children's Partnership, Children Now, First 5 Association of California, First 5 Center for Children's Policy, March of Dimes, Maternal and Child Health Access, National Health Law Program, and Western Center on Law and Poverty request expenditure authority of \$20.0 million (\$10 million General Fund and \$10.0 million federal funds) in 2022-23 and \$40.0 million (\$20.0 million General Fund and \$20.0 million federal funds) annually thereafter to provide multi-year continuous coverage for Medi-Cal children up to age five.	Approve \$10 million in 2022-23 and \$20 million ongoing to support continuous Medi-Cal coverage for children ages zero to five.	Adopted TBL to provide multi-year continuous coverage for Medi-Cal children up to age five without a redetermination in eligibility. Implementation of the policy change is contingent on all conditions: 1) all necessary federal approvals have been obtained by the department pursuant to subdivision; 2) The Legislature has appropriated funding to implement this section after a determination that ongoing General Fund resources are available to support the ongoing implementation of this section in the 2024–25 fiscal year and subsequent fiscal years; 3) DHCS has determined that systems have been programmed to implement this section. This policy change will be effective on January 1, 2025 or on the date certified by DHCS that the aforementioned conditions have been met, whichever is later.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Medi-Cal/DHCS	Update Medi-Cal Share of Cost Calculation	No proposal.	Bet Tzedek, California Advocates for Nursing Home Reform, Disability Rights California, Justice in Aging, Senior and Disability Action San Francisco, and Western Center on Law and Poverty request trailer bill language and funding to increase California's maintenance need income level to 138 percent of the federal poverty level, the current income cutoff for free Medi-Cal coverage, instead of the current \$600 which has been in effect for decades.	Approve \$31 million in 22-23 and \$18.9 million ongoing to reduce cost-sharing in Medi-Cal for seniors and people with disabilities.	Provides \$31 million to reduce share of cost requirements for seniors and persons with disabilities by increasing the Medi-Cal Maintenance Need Income Level. This is effective no sooner than January 1, 2025, contingent on a determination that ongoing General Fund resources are available to support the ongoing implementation beginning FY 2024-25 and annually thereafter, and that all necessary federal approvals have been obtained by DHCS.
Medi-Cal/DHCS	Medi-Cal County Administration	The May Revision included an increase of \$50.2 million (\$25.1 million GF) in 2022-23 based on an adjustment to the current funding level using the November 2021 projected increase in the California Consumer Price Index (3.01%).	CWDA notes the Legislature's budget package did not include additional funding to reflect the latest COLA data that would provide for county administration in the Medi-Cal program. We discovered that the process the state has been using for calculating the COLA each year has a significant lag and as a result, they were using the November 2021 CPI projection for 2022-23 when they built the May Revision for this item. We requested an additional \$23m GF (\$46m federal funds) based on the most recent CPI data in April 2022 and have asked for the process to be changed and the more updated CPI to be used now in order to better align with current economic factors.	Approve as budgeted. CWDA request of an additional \$23 million GF (\$46 million federal funds) to reflect the most recent CPI data in April 2022 was not included in the Legislative Budget Package.	Approved as budgeted. Final budget did not include CWDA request of an additional \$23 million GF (\$46 million federal funds) to reflect the most recent CPI data in April 2022.
Medi-Cal/DHCS	Federal Public Health Unwinding TBL	The Administration proposes to permanently extend flexibilities that have helped improve the delivery of health care services for beneficiaries to prepare for the end of the PHE. Related to eligibility, the proposal would permanently expand hospital presumptive eligibility to include older adults (65 years of age and older), the disabled, and blind population; this will be contingent on federal approvals and to the extent that federal financial participation is available.	N/A	Adopt placeholder trailer bill language.	Adopted TBL as proposed by the Administration.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Medi-Cal/DHCS	California Advancing and Innovating Medi-Cal (CalAIM) Justice-Involved Initiatives & Providing Access and Transforming Health (PATH)	CalAIM contains two justice-linked initiatives consisting of the statewide jail pre-release application mandate and the pre-release services and supports beginning 90-days before an individual is released; both of which are effective January 1, 2023. The Governor's Budget includes \$50.2 million total funds (\$15.5 million GF) in 2022-23 to support capacity building, technical assistance, collaboration, planning, and administrative costs by county and corrections entities for implementation of these initiatives. Additionally, the two initiatives will also receive funding from PATH for implementation purposes, consisting of \$561 million total funds over a five-year period.	N/A	Approve as budgeted.	Approved as budgeted.
Medi-Cal/DHCS	Expansion of Full-Scope Medi-Cal Coverage to All Adults Regardless of Immigration Status	The Governor's Budget proposed to expand full-scope Medi-Cal Coverage to undocumented adults aged 26 through 49, effective no sooner than January 1, 2024. The expansion is projected to affect more than 700,000 individuals and cost \$819 million total funds (\$614 million GF) in 2023-24, growing to \$2.3 billion total funds (\$1.8 billion GF) at full implementation, and will provide full-scope Medi-Cal coverage to eligible Californians, regardless of immigration status.	N/A	Approves funding and TBL to expand full-scope Medi-Cal coverage to the 26-49 population, regardless of immigration status, effective no later than January 1, 2024.	Approves TBL to expand full-scope Medi-Cal coverage to the 26-49 population, regardless of immigration status, effective no later than January 1, 2024.
Medi-Cal/DHCS	Postpartum Care Extension	Under provisions of H.R. 1319, the American Rescue Plan Act of the 117th Congress 2021-2022 (ARPA) (Pub. Law 117-2), effective April 1, 2022, DHCS opted to broaden the scope of coverage for currently eligible and newly eligible pregnant individuals, to the full breadth of medically necessary services during both the pregnancy and postpartum periods, and extend the postpartum period to provide an additional ten months of coverage following the current 60-day postpartum period, for a total of 12 months.	N/A	Adopted placeholder trailer bill language.	Adopted TBL to codify the expansion of the postpartum care period from 60-days to a total of 12 months for currently eligible and newly eligible pregnant individuals, including the broadening of the scope of coverage to full-scope benefits during both the pregnancy and postpartum periods, effective April 1, 2022.

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Medi-Cal/DHCS	Align Medi-Cal Redeterminations with Federal Guidelines TBL	The Administration is proposing to change the 90-day cure period based on recent federal guidance; instead of rescinding and restoring eligibility back to the discontinued date if someone turns in their paperwork within the 90-day cure period, counties are supposed to essentially treat it like a new application, and assess for retro eligibility.	CWDA raised concerns around the operational impacts and the support needed for counties to successfully comply with the changed requirements. CWDA has also requested that this proposal be delayed until January 1, 2024, or upon completion of the COVID-19 federal PHE unwinding period, whichever is later.	Adopt placeholder trailer bill language.	Adopted TBL as proposed by the Administration.
Medi-Cal/DHCS	Reducing Medi-Cal Premiums to Zero	The Governor's proposed budget includes \$19 million in FY 2022-23, \$31 million in FY 2023-24 to reduce premiums to zero for programs under the Optional Targeted Low-Income Children's Program, Children's Health Insurance Program and the 250 Percent of Federal Poverty Level Working Disabled Program.	N/A	Adopt placeholder trailer bill language.	Adopted TBL to reduce premiums to zero for programs under the Optional Targeted Low-Income Children's Program, Children's Health Insurance Program and the 250 Percent of Federal Poverty Level Working Disabled Program. This is effective July 1, 2022, to the extent allowable under federal law.
Medi-Cal/DHCS	Health Enrollment Navigators	The May Revision includes an additional \$60 million (\$30 million GF) to continue the Health Enrollment Navigators Project, effective July 2022 through BY 2025-26. The additional funding will go towards continuing project activities, with an emphasis on COVID-19 PHE related activities to help beneficiaries retain Medi-Cal coverage, such as providing assistance on annual renewals, reporting updated contact information, as well as engaging in outreach, application assistance, enrollment, and retention of difficult-to-reach target populations, and promoting enrollment in the Medi-Cal expansions to income-eligible individuals regardless of immigration status.	N/A	Approve as budgeted.	Approved as budgeted.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Medi-Cal/DHCS	Inmate Suspension TBL	This policy change would extend the duration of suspension of Medi-Cal benefits for adult incarcerated persons from a one-year time-limited suspension to a suspension that remains in effect until the individual is no longer incarcerated, if otherwise eligible. The proposal requires DHCS, in consultation with stakeholders, including the CWDA and advocates, to update and implement a redetermination of eligibility, to the extent required by federal law.	N/A	Adopt placeholder trailer bill language.	Adopted TBL to extend the duration of suspension of Medi-Cal benefits for adult incarcerated persons from a one-year time-limited suspension to a suspension that remains in effect until the individual is no longer incarcerated, if otherwise eligible. The proposal requires DHCS, in consultation with stakeholders, including the CWDA and advocates, to update and implement a redetermination of eligibility, to the extent required by federal law.
Medi-Cal/DHCS	Discontinue Child Health and Disability Program (CHDP) and Expand Children's Presumptive Eligibility (PE)	The Governor's Budget proposes to sunset CHDP by July 1, 2023. The proposal preserves presumptive eligibility enrollment activities currently offered through the CHDP Gateway and activities performed by CHDP counties under the Childhood Lead Poisoning Prevention Program , and continues Health Care Program for Children in Foster Care. DHCS will also start the Children's Presumptive Eligibility Program to replace the CHDP Gateway, which will increase the number of children's presumptive eligibility providers to include all Medi-Cal providers. The majority of children and youth under the age of 21 being shifted from CHDP will be enrolled into a MCP where they will receive all medically necessary services.	N/A	Reject.	Adopted TBL to: 1) automatically enroll all qualified provided in the CHDP as of June 30, 2024 as providers under the Children's Presumptive Eligibility Program on July 1, 2024 and expanded access within the Children's Presumptive Eligibility Program to include all eligible Medi-Cal providers; 2) require DHCS, before July 1, 2024, to take various steps, including developing a transition plan to guide the transition of the CHDP Program to other existing Medi-Cal delivery systems or services, conducting a stakeholder engagement process (which will include CWDA) to inform the department in the development and implementation of the transition plan (including ensuring funding for the Health Care Program for Children in Foster Care to meet statutory requirements) with the first meeting no later than October 1, 2022 , and requiring the

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Other	Home Visiting through the California Department of Public Health (CDPH)	The Governor's proposed budget includes \$50 million ongoing for the California Home Visiting Program and the California Black Infant Health Program and proposes greater flexibility for these programs. These programs are administered by CDPH, and are separate from the CalWORKs Home Visiting Initiative, which is administered by CDSS.	N/A	Approve as budgeted.	Approve as budgeted.
Other	Young-Child Tax Credit Expansion	The 2019 Budget created the Young Child Tax Credit, which generally provides \$1,000 to every household that qualifies for the California Earned Income Tax Credit (CalEITC) and has a child age five or younger. The Governor's Budget builds on this tax credit by indexing it for inflation starting with the 2022 tax year and expanding it to include households with zero earned income with a child age five or under that are otherwise qualified for the CalEITC.	N/A	Approve as proposed, including state operations with placeholder trailer bill language.	Approve as budgeted, with trailer bill to provide the existing YCTC to zero-income filers and create a Foster Youth Tax Credit to young adults who were in the foster care system.
Other	Emergency Services and Disaster Response Funding for County Welfare Departments	No proposal.	CWDA and Children Now request \$159 million ongoing funding for disaster-related work outside of regular county work activities. Components of this request include funding to coordinate emergency planning, response, and recovery support; train county staff and volunteers; develop a fund to support counties affected by disasters during a disaster response; grants to mitigate urgent needs of youth in foster care and their caregivers; aid IHSS recipients; establish a state-county planning group to improve disaster response for persons living in poverty; and create a task force with counties and other stakeholders to make recommendations to establish a disaster support benefit to support CalWORKs families during a disaster.	Not included in Legislative Budget Package.	Not included in the final budget
Other	Emergency Capacity and Capabilities	The Governor's proposed budget includes funding for 12 permanent positions (\$2.3 million ongoing) for CDSS to strengthen disaster services capabilities to respond to and recover from increasingly complex disasters and emergency events.	N/A	Approve as budgeted.	

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
Other	Better for Families Rebates Plan	No proposal.	The Legislature proposed \$8 billion for tax rebates to provide relief for high gas prices and inflation impacts, including payments equal to the CalWORKs and SSI/SSP payments for people enrolled in those programs.	Adopts \$8 billion for the Better for Families Rebates plan in accordance with the Legislature's proposal.	Approves \$9.5 billion for the Better for Families (BFF) tax refunds to provide relief to low and middle income Californians from the impacts of economic disruptions due to Covid 19. The final budget action does not include the one-time payments for CalWORKs and SSI/SSP recipients (and instead provides further grant increases in those programs).
Other	Community Assistance, Recovery and Empowerment (CARE) Court	The May Revision proposed a total of \$64.7 million General Fund (GF) across various state departments and the judicial branch for implementation of the CARE Court proposal.	N/A	The legislative budget package sets aside the funds for future budget appropriation, pending agreement on statutory changes regarding the proposal.	The final agreement on the CARE Court Act is still pending negotiations through the summer with adoption before the end of the current Legislative session in August.
Other	Guaranteed Income Pilot Project (GIPP) TBL	The Administration proposed TBL to operationalize the GIPP. This includes allowing California Department of Social Services (CDSS) to 1) establish a process for grant management, fiscal accountability, payments to guaranteed income pilot participants, and technical assistance and supports for grantees, 2) contract with a third-party vendor to develop a benefits counseling tool, 3) require grantees to use a third-party vendor for pilot administration, and 4) accept and expend funds from nongovernmental sources. The TBL also specifies that gross income would not include any payments received by an individual from a guaranteed income pilot program.	N/A	Includes placeholder TBL.	Approves TBL as proposed by the Administration.

Program Area	Issue/Proposal	FY 2022-23 Governor's Budget Proposal - Updated for May Revision	Stakeholder/Legislature Proposals	Legislative Budget Package	FINAL Budget Package
SSI/SSP	Future SSP Grant Increase	<p>The May Revision includes \$296 million in FY 2022-23 and \$593 million for FY 2024-25 due to assumption of an additional 24 percent increase to the SSP grant, which is intended to fully restore SSP monthly payments for individuals and couples to the pre-Great Recession levels.</p> <p>This will result in commensurate increases to the CAPI grants, which will require SAWS automation changes.</p>	N/A	<p>Approve \$300 million in 2023-24 only (out years already include funding for this purpose), for the earlier effective date of July 1, 2023, with placeholder trailer bill language to effectuate this earlier grant increase and requiring a display in the January and May DSS Budget documents of individual and couples grants over time, where they stand, and how they compare to where they would be if a cost of living adjustment (COLA) were provided for the SSP portion of the grant.</p>	<p>Approves \$150 million on-going for a one-year acceleration to restore SSP grants to 2009 levels, to begin January 1, 2023. This will bring grant levels to \$1,234 for individuals and \$1,940 for couples per month. Adopted TBL to monitor grants against cost of living over time.</p>