**AB-85 Non-Hospital Non-CMSP Flowchart**

Cost Containment Limit

Base Year Cost Per Person X Blended CPI X Number of Individuals in Indigent Programs in the Relevant Fiscal Year

60% of 1991 Health Realignment

 **+**

60% of Maintenance of Effort (MOE)

(**NOTE:** If the County’s MOE is greater than 14.6% of the total Value of the County’s FY 10/11 allocation, the MOE will be limited to 14.6%)

**B-2**

**B-2** County Indigent Care Health Realignment

Health Realignment Amount X Realignment Indigent Care Percentage

2. Special Local Health Funds (Tobacco Settlement)

**HISTORICAL or** **ACTUAL**

Whichever is greater

3. County Indigent Care Health Realignment

Health Realignment Amount X Realignment Indigent Care Percentage

1. Indigent Program Revenues

 **ACTUAL**

**B-1**

**B-1 (Revenues – Costs or cost containment limit, whichever is less) X .80 (.70 in FY13/14)**

**NOTE:** Tentative Decision by 10/1/13Adopt by 12/4/13

5. Costs incurred by the county or the Cost Containment Limit, whichever is less

**ACTUAL or HISTORICAL**

**NOTE:** If the trend for any year is greater than the applicable CPI then the applicable CPI should be used

4. Imputed County Low Income Health Amount (County Subsidy)

Average Amounts for each historical year X Average Annual Trend Factor for each year after FY2011/12 to the applicable FY

**Counties Have Two Options**

OR

**Choose Option B**

Lesser of:

**B-1** (Revenues – Costs) X .80 (.70 in FY13/14)

**OR**

**B-2** County Indigent Care Health Realignment

**Choose Option A**

2b. Actuals

**Non-Public Hospital, Non-CMSP Counties’ Determination of the Redirected Amount**