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Date May 29, 2019

To: The Honorable Holly Mitchell

Chair, Budget Conference Committee

Honorable Members

Budget Conference Committee

From: Frank J. Mecca, Executive Director

RE: COUNTY ADMINISTRATIVE COSTS FOR CALFRESH

EXPANSION: ADOPT ASSEMBLY VERSION

The County Welfare Directors Association of California (CWDA) supports the action taken by the Assembly to adopt placeholder trailer bill language requiring the California Department of Social Services (CDSS), to work with counties and other stakeholders to update the budgeting methodology used to determine annual funding for county administration of the CalFresh Program.

The May Revision included an additional \$15 million one-time General Fund for county administration for implementation of the CalFresh eligibility expansion to SSI recipients, but proposed budget bill language that would have restricted the use of the additional funding to "unanticipated county administration costs" subject to approval of the Department of Finance. While we understood that the intent of the language was to indicate that it is not necessarily going to be provided on an ongoing basis, and that it was not the Administration's intent to create additional barriers to accessing the funding beyond those reporting mechanisms that are already in place as part of the existing claiming process, we had concerns about how the language could be interpreted. Furthermore, without assurance that the funding would be available in 2019-20 to reimburse counties for actual and immediate implementation expenses, we were concerned that counties would be reluctant to incur those costs.

Therefore, as an alternative CWDA requested trailer bill language indicating that the \$15 million GF is for the purposes of funding the county administrative workload presented by this extraordinary expansion of CalFresh eligibility and is one-time for 2019-20 pending work together by CDSS, Department of Finance and CWDA over the coming year to update the overall budgeting methodology for CalFresh Administration, which would include an examination of the ongoing workload and costs of the CalFresh SSI expansion. This proposal addresses the Administration's concerns while ensuring that all of the workload associated

with CalFresh Administration is appropriately funded going forward. The Administration expressed an openness to this language. For these reasons, we urge adoption of the ASSEMBLY version.

Thank you for your consideration.

Cc: Jason Sisney, Office of the Assembly Speaker

Gail Gronert, Office of the Assembly Speaker

Mareva Brown, Office of the Senate President Pro Tempore

Chris Woods, Office of the Senate President Pro Tempore

Nicole Vazquez, Assembly Budget Subcommittee No. 1

Cyndi Hillery, Assembly Republican Fiscal Office

Renita Polk, Senate Budget and Fiscal Review Subcommittee No. 3

Rebecca Hamilton, Senate Republican Fiscal Office

Luan Huynh, Office of Senator Holly Mitchell

Irene Ho, Office of Assemblymember Philip Ting

Colin Sueyres, Office of Senator Jim Nielsen

Alex Norring, Office of Senator Richard. D. Roth

Elise Gyore, Office of Senator Richard. D. Roth

Zachary Leary, Office of Senator Nancy Skinner

Spencer Street, Office of Senator John M. W. Moorlach

Teresa Trujillo, Office of Assemblymember Jay Obernolte

Maria Alvarez, Office of Assemblymember Kevin McCarty

Brandon Ebeck, Office of Assemblymember Chad Mayes

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Richard Figueroa, Office of Governor Gavin Newsom

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Mark Newton, Legislative Analyst's Office

Ginni Bella Navarre, Legislative Analyst's Office

Marko Mijic, Health and Human Services Agency

Paula Villescaz, Health and Human Services Agency

Pat Leary, California Department of Social Services

Robert Smith, California Department of Social Services

Kären Dickerson, California Department of Social Services

Diane Cummins, HHS, Department of Finance

Adam Dorsey, HHS, Department of Finance

Jay Kapoor, HHS, Department of Finance

Justin Garrett, California Association of Counties

County Caucus