OVERVIEW

1) Current State of WPC
2) Service Bundles/Q&A
3) Draft Request for Application and Application Evaluation Process/Discussion
CURRENT STATE OF WPC
CURRENT STATE OF WPC

Attachments
Application
State Legislation (AB 1568/SB 815)
<table>
<thead>
<tr>
<th>Deliverable/Activity</th>
<th>Date</th>
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<tbody>
<tr>
<td>DHCS releases draft WPC pilot Request for Applications (RFA) and selection criteria for public comment</td>
<td>April 11, 2016</td>
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<tr>
<td>Public comments on WPC pilot application and selection criteria due to DHCS</td>
<td>April 18, 2016</td>
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<td>CMS approves the WPC pilot application</td>
<td>May 6, 2016</td>
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<td>DHCS releases WPC pilot RFA, timeline, and selection criteria</td>
<td>May 16, 2016</td>
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<td>DHCS conducts webinar for potential applicants/interested entities</td>
<td>May 19, 2016</td>
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<tr>
<td>WPC pilot applications due to DHCS</td>
<td>July 1, 2016</td>
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<tr>
<td>DHCS completes WPC application review; sends written questions to applicants</td>
<td>September 1, 2016</td>
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<td>Applicants’ written responses due to DHCS</td>
<td>September 8, 2016</td>
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<tr>
<td>DHCS notifies CMS of WPC pilot selection decisions</td>
<td>October 7, 2016</td>
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<tr>
<td>DHCS notifies applicants of WPC pilot selection final decisions</td>
<td>October 24, 2016</td>
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<tr>
<td>Lead entities provide formal acceptance to DHCS</td>
<td>November 3, 2016</td>
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SERVICE BUNDLES
SERVICE BUNDLES

PMPM/bundled payments for specific populations, e.g.:

- Foster/Transitional-Aged Youth
- Homeless
- Diversion/Re-entry
- Rising Risk

May be used in conjunction with non-PMPM/non-bundled payments

Annual value determined prospectively, with flexibility to repurpose funds within the year via the PDSA cycle
SERVICE BUNDLES

Annual value based on:

- Value of each of the services offered in the bundle (loosely tied to cost; supporting documentation must be included)
- Estimated number of people served by the bundle
- Average number of months they are expected to receive the bundle
- Estimated utilization of the services within the bundle

Savings available as a result of PMPM/bundled payments may be directed to the housing pool. How “savings” is defined is yet to be determined.
SERVICE BUNDLES — Q&A
DRAFT REQUEST FOR APPLICATION
DRAFT RFA & APPLICATION EVALUATION PROCESS

High level takeaways

▪ Goes beyond STCs
▪ Flexibility in program and budget design
▪ Payments are tied to deliverables, not cost-based
▪ The application is substantial — start planning now
1) Describe the anticipated “new pilot requirements” (Page 6, Section 2.2, Application)

2) Clarify how pilot goals will be used so county teams can propose goals that are realistic and relevant (Universal Metrics, page 9, Section 4.1a, Application)

3) Align the description of the budget with language in the STCs regarding pre-set payment amounts and deliverables (Page 12, Section 5.5, Application)

4) Award full points to county teams that provide a compelling reason for requesting an exemption to include required participating entities (Page 2, Section B.1.2, Evaluation)

5) Increase the point values associated with the care coordination and data sharing sections of the application (Page 3, Section 3, Evaluation)
Other issues with the draft application or application evaluation process?

Reactions?

Comments?

Questions?
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