

**CWDA REALIGNMENT**  
**Hand-Out List**  
11/14/2013

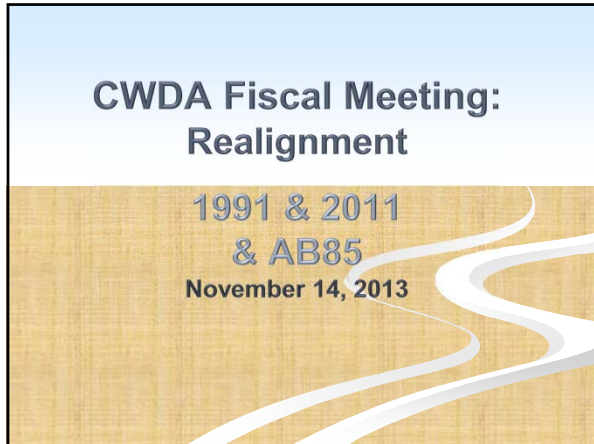
1. Agenda
2. Realignment – PowerPoint Presentation
3. AB-85 Non-Hospital - Non-CMSP Flowchart
4. Annual Allocations “Realignment 2011” Table
5. MH Realignment & CalWORKs MOE Flow Chart
6. 1991 Realignment Social Services (Sales Tax and VLF) – Full Funding Assertion
7. 2011 Realignment Growth Table

**CWDA Fiscal Meeting**  
**“Realignment: 1991 & 2011**  
**& AB85”**  
11-14-2013

- Introductions
- Realignment Overview & Structure
- Growth & Forecasting
- Group Discussions

**CWDA Fiscal Meeting:  
Realignment**

1991 & 2011  
& AB85  
November 14, 2013



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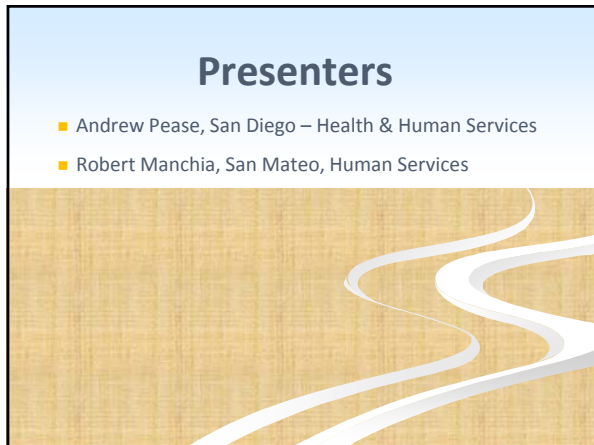
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**Presenters**

- Andrew Pease, San Diego – Health & Human Services
- Robert Manchia, San Mateo, Human Services



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**Agenda**

- Realignment Overview & Structure
- Growth & Forecasting
- Group Discussions
  - Preparing for Economic downturn
  - Leveraging the flexibility of Realignment among programs



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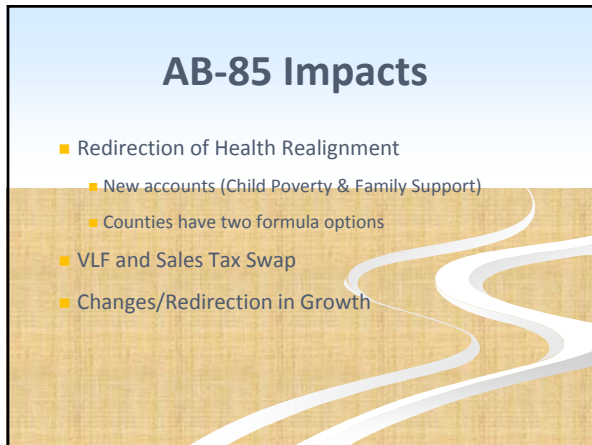
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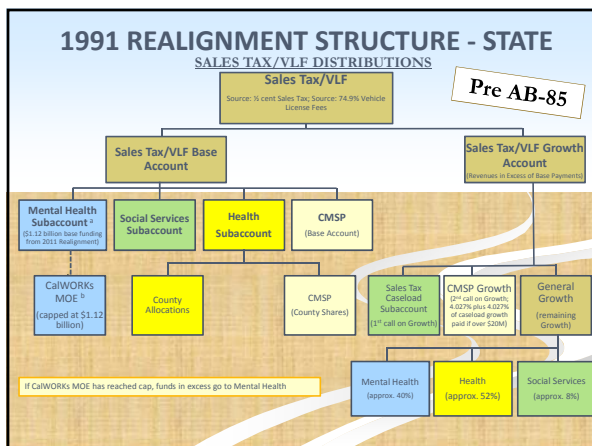
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### AB-85 and the County Two Formula Options Decision

- Determining County Health Realignment "Savings"
  - \$300 million this year
  - Tied to Medi-Caid expansion
  - Three County structures
    - Hospital counties
    - CMSP counties
    - Payor/Clinic counties

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### AB 85: Determination of the Redirected Amount Non-Public Hospital and Non-CMSP Counties

See Hand-out:  
"Non-Hospital & Non-CMSP Flowchart"

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### AB 85 TIMELINE: Key Dates and Decision Points

**By October 31, 2013:** Counties electing to use the Savings Formula (or think they might) must submit to DHCS historical data/percentages on health realignment and county funds spent on indigent care (if not then the State defaults to 85% on use of realignment)

**November 1, 2013:** Counties tentatively inform the state of their chosen option (60/40 split or savings formula)

**December 15, 2013:** If DHCS disagrees with a county's historical data/percentages, they must advise the county and DHCS must issue its determination by January 31, 2014.

**January 22, 2014:** Boards of Supervisors of each county must adopt a resolution and advise the state of their chosen option.

**January 31, 2014:** If DHCS and a county disagree on that county's historical data, DHCS will use the county's data on an interim basis to determine the estimated savings for the next fiscal year.

**January 2014:** DHCS calculates an interim FY 14/15 redirected amount for each county choosing the Savings Formula.

**February 28, 2014:** In case of disagreement, the county must submit a petition on this date to seek a decision on the historical percentages to the County Health Care Funding Committee.

**May 2014:** DHCS calculates an updated interim FY 14/15 redirected amount for each county based on more recent data.

Updated for SB 98

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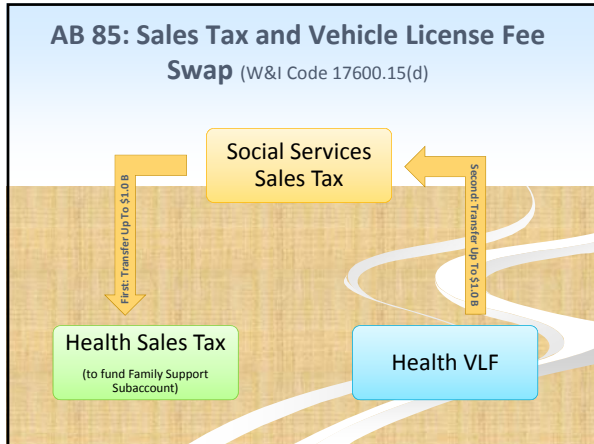
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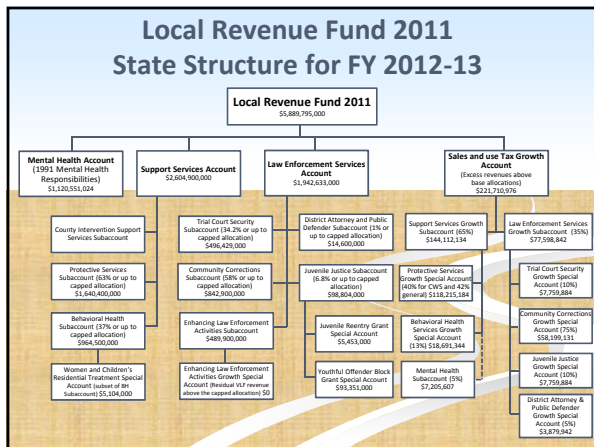
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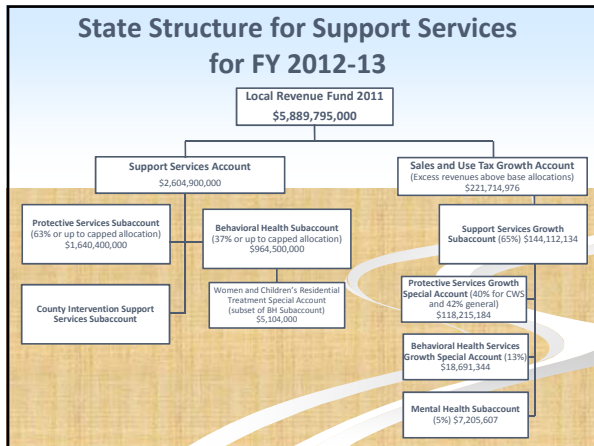
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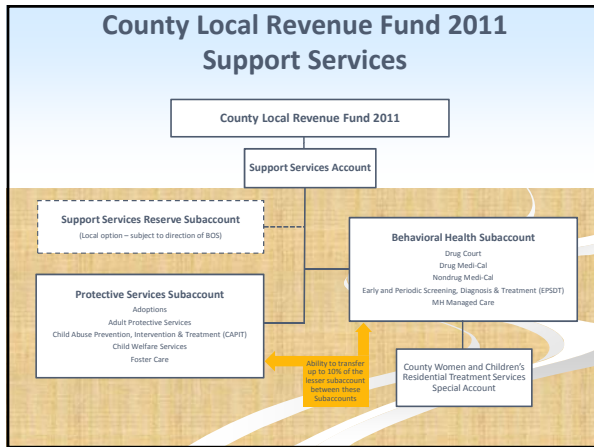
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### 2011 Realignment - Annual Allocation Go Over Hand-Out

See Hand-out:  
**"Annual Allocation Realignment 2011"**  
**SUPPORT SERVICES**

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### MHS Accounts & CalWORKS MOE Go Over Hand-Out

See Hand-out:  
"MH Realignment  
And CalWORKS  
MOE"

The diagram shows two columns: '2011 Realignment' and '2012 Realignment'. Under '2011 Realignment', it lists 'Mental Health Account (MHA)' and 'CalWORKS MOE'. Under '2012 Realignment', it lists 'Mental Health Account (MHA)' and 'CalWORKS MOE'. Arrows indicate the flow of information and funding between these accounts and the realignment periods.

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### CalWORKS MOE Reconciliation Spreadsheet

The spreadsheet shows columns for 'Mental Health Account (MHA)', 'CalWORKS MOE', and 'Total'. It includes various data points and formulas used for reconciliation. There are also some callouts and annotations on the spreadsheet.

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### 2011 Realignment - Annual Allocation General Observations

- Allocations are adjusted over next several years before stabilizing
- Allocations are based on percents &/or hard amounts
- Mental Health Account has guaranteed funding level
- We only know for certain the 12/13 base amounts

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## Realignment Overview & Structure 1991 & 2011

### Similarities & Differences



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### 1991 Realignment Programs

- AB 8 County Health Services
- Local Health Services
- California Children's Services
- Indigent Health
- CalWORKs
- Employment Services
- County Services Block Grant
- In-Home Supportive Services
- Foster Care
- CWS
- Adoptions
- County Stabilization Subvention
- County Juvenile Justice Subvention (AB90)
- Mental Health
- EPSDT
- Managed Care

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### 2011 Realignment Programs

- Foster Care
- CWS
- Adoptions
- Adult Protective Services
- Child Abuse Prevention, Intervention & Treatment (CAPIT)
- Women and Children's Residential Treatment
- Drug Medical
- Nondrug Medical
- Drug Court
- Mental Health
- EPSDT
- Managed Care
- Law Enforcement
  - Trial Court Security
  - District Attorney and Public Defender
  - Juvenile Justice
  - Community Corrections
  - Local Public Safety Subventions

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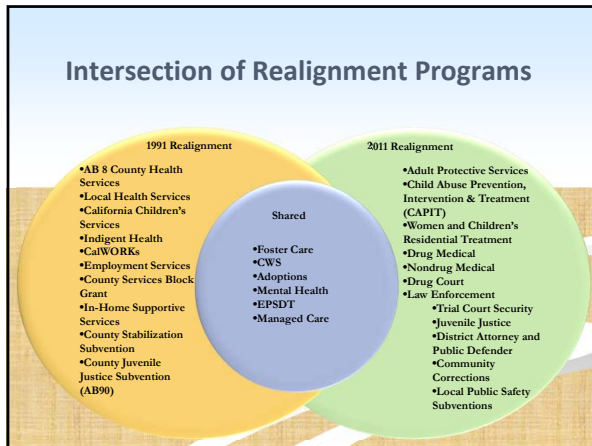
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### 1991 Realignment Program Ratios

Program	Old Share (non-Fed)	New 1991 Share (non-Fed)
CalWORKs Aid Payments	11%	5%
CalWORKs Eligibility	50%	30%
Foster Care	5%	60%
Child Welfare Services	24%	30%
Adoptions Assistance	0%	25%
CalWORKs Employment Services	0%	30%
In-Home Supportive Services	3%	35%
County Services Block Grant	16%	30% total
California Children's Services	25%	50% total

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### Impact of 2011 Realignment to 1991 Sharing Ratios

Program	1991 Share (non-Fed)	New 2011 Share (non-Fed)
Foster Care	60%	100%
Child Welfare Services	30%	100%
Adoptions Assistance	25%	100%
Adoptions Eligibility	0%	100%
Adult Protective Services	MOE	100%
Child Abuse Prevention, Intervention, & Treatment (CAPIT)	16%	100%

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### Similarities and Differences 1991 & 2011

- Base Restoration
- Programs
- Reserve Account
- VLF vs. Sales Tax
- Transfer Abilities
- Reporting Requirements
- Fed/Court Changes
- Flexibility
- Growth allocated
- County Intervention
- Services Account
- CWS
- Fiscal Years
- Constitutional
- Protections

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### Realignment Growth

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### Flow of 1991 Realignment - Theory and Reality

See Hand-out:  
**“1991 Realignment (Sales Tax and VLF) – Full Funding Assertion”**

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## AB-85 Growth Impacts

- Social Services no longer receives general growth
- Health Realignment will receive significantly less growth
- Growth diverted to Child Poverty & FSS
- Mental Health not impacted

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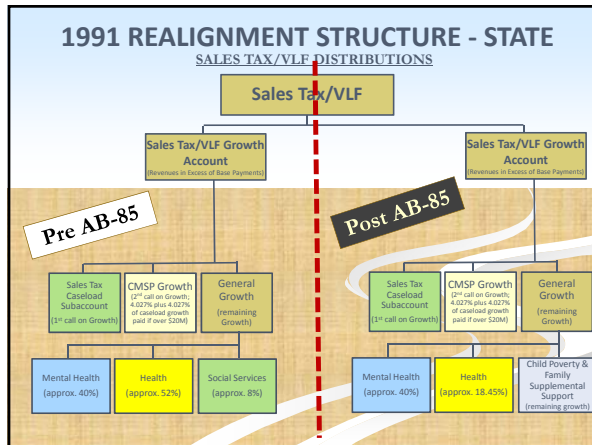
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## 1991 Realignment Caseload Growth Funding

Reflects mandated growth in social services programs

Amount based on program expenditures, not caseload

Calculation based on change in County cost due to mandated cost increases (i.e. growth in caseload)

✓ Determined by comparison of County specific costs from two years ago compared to last year

✓ Increased costs generally = more caseload growth

State Department of Social Services and Health Care Services calculate draft amounts for each county

Counties Review to validate amounts and recommend adjustments

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## 1991 Realignment Caseload Growth Tools

**PROJECTED REALIGNMENT CASELOAD GROWTH - SAN DIEGO**

Fiscal Year	Full Program Available	Month of Eligibility Payments	Customer Jobs to be Created	Period Case Rate	Call-back Rate	Event Case Attachment	CVR	PPP	MAP	MSI Rate	Case Growth
2013-14	\$ 162,307.0	\$ 18,000.0	\$ 19,400.0	\$ 25,242.0	\$ 173,547.0	\$ 488,044.0	\$ 108,000.0	\$ 72,000.0	\$ 262,017.0	\$ 1,823,767.0	\$ 1,726,267.0
2014-15	\$ 168,501.0	\$ 18,714.0	\$ 19,800.0	\$ 25,750.0	\$ 180,291.0	\$ 503,871.0	\$ 109,000.0	\$ 73,000.0	\$ 268,815.0	\$ 1,832,442.0	\$ 1,487,874.0
2015-16	\$ 171,660.0	\$ 19,230.0	\$ 20,200.0	\$ 26,260.0	\$ 186,542.0	\$ 520,802.0	\$ 109,200.0	\$ 73,200.0	\$ 270,768.0	\$ 1,840,517.0	\$ 1,497,052.0
2016-17	\$ 174,800.0	\$ 19,750.0	\$ 20,600.0	\$ 26,770.0	\$ 192,793.0	\$ 537,713.0	\$ 109,400.0	\$ 73,400.0	\$ 272,724.0	\$ 1,848,592.0	\$ 1,506,230.0
2017-18	\$ 178,000.0	\$ 20,270.0	\$ 21,000.0	\$ 27,280.0	\$ 199,044.0	\$ 554,624.0	\$ 109,600.0	\$ 73,600.0	\$ 274,680.0	\$ 1,856,667.0	\$ 1,515,408.0

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## 2011 Realignment Growth

See Hand-out:  
**"2011 Realignment Growth Chart"**  
**SUPPORT SERVICES**

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## Realignment Forecasting

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### 2011 Realignment Forecasting Tool

The screenshot displays a complex software interface with multiple data tables and charts. The tables appear to be organized into sections for different categories of realignment, with columns for various metrics and time periods. The charts show trends over time, likely representing budget or revenue forecasts.

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### Forecasting VLF & Sales Tax

This screenshot shows a software interface for forecasting VLF (Vehicle License Fees) and Sales Tax. It features several data tables with columns for years and amounts, alongside line graphs that track these metrics over time. The interface is designed for detailed financial analysis and forecasting.

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### Group Discussions

- Preparing for Economic Fluctuations (downturns)
  - Discuss strategies in setting up your county to handle future recessions and shortfalls in realignment
- Leveraging the flexibility of Realignment among programs
  - Discuss opportunities in the integration of realignment among health and human services programs

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## Preparing for Economic Fluctuations

- What is a reasonable Reserve amount?
- What are different ways a county can set up a reserve(s)?
- How can counties allocate realignment in such a way to be able to maneuver quickly to economic fluctuations? (turning off the spigot when the funding dries up)

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## Flexibility/Integration

- Where are the intersections/integration opportunities between the programs that allow choices in which Realignment pot to use?
  - SB-163 Wrap Around Services?
  - Katie A.?
  - Mental Health Managed Care Offset?
  - AB-109?
  - What Else?

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## Contact Information

- **PRESENTERS**
  - **Andrew Pease**, Executive Finance Director, County of San Diego, Health & Human Services Agency; (619) 338-2100; [andrew.pease@sdcounty.ca.gov](mailto:andrew.pease@sdcounty.ca.gov)
  - **Robert Manchia**, Deputy Director of Finance, San Mateo County Human Services; (650) 802-6491; [rmanchia@smchsa.org](mailto:rmanchia@smchsa.org)

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# AB-85 Non-Hospital Non-CMSP Flowchart

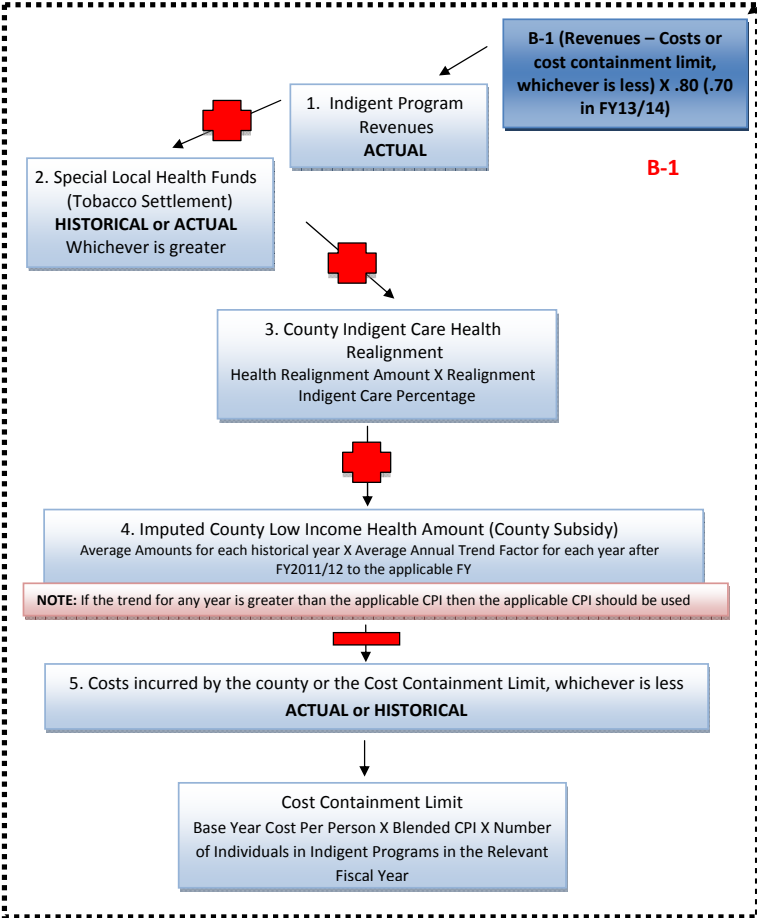
## Counties Have Two Options

**NOTE:** Tentative Decision by 10/1/13 Adopt by 12/4/13

**Choose Option A**

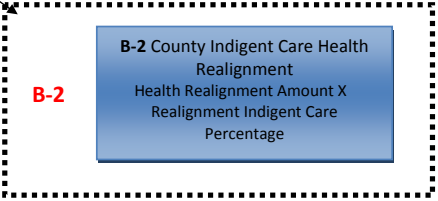
60% of 1991 Health Realignment +  
60% of Maintenance of Effort (MOE)  
**(NOTE:** If the County's MOE is greater than 14.6% of the total Value of the County's FY 10/11 allocation, the MOE will be limited to 14.6%)

**Choose Option B**  
Lesser of:  
**B-1** (Revenues – Costs) X .80 (.70 in FY13/14)  
**OR**  
**B-2** County Indigent Care Health Realignment



**B-1 (Revenues – Costs or cost containment limit, whichever is less) X .80 (.70 in FY13/14)**

**B-1**



**Non-Public Hospital, Non-CMSP Counties' Determination of the Redirected Amount**

**Local Revenue Fund 2011 Yearly Allocations**

Local Revenue Fund 2011 - Accounts	FY 12-13 Gov Code 30027.5		FY 13-14 Gov Code 30027.6**		FY 14-15 Gov Code 30027.7**		FY 15-16 & Beyond Gov Code 30027.8**	
	%	\$( in millions)	%	\$( in millions)	%	\$( in millions)	%	\$( in millions)
2011 Mental Health Account	guaranteed	\$ 1,120.55	guaranteed	\$ 1,120.55	guaranteed	\$ 1,120.55	guaranteed	\$ 1,120.55
ELEA Subaccount*	guaranteed	\$ 489.90	guaranteed	\$ 489.90	guaranteed	\$ 489.90	guaranteed	\$ 489.90
Support Services Account	64.1975%	\$ 2,604.90	not set in code**	equals FY 12/13 amount + \$20.4 million + PS 12/13 growth + BHS growth 12/13	not set in code**	equals FY 13/14 amount + \$15.3 million + PS 13/14 growth + BHS growth 13/14	not set in code**	equals preceding year allocated amount plus preceding year growth for PS and BHS***
Law Enforcement Account	35.8025%	\$ 1,452.73	not set in code**	equals FY 12/13 amount + \$158.5 million + Trial Court 12/13 growth + Juv. Justice growth 12/13	not set in code**	equals FY 13/14 amount MINUS \$66.1 million + Trial Court 13/14 growth + Juv. Justice growth 13/14	not set in code**	equals preceding year allocated amount plus preceding year growth for all Law Enforcement growth accounts
Sales & Use Tax Growth Account	Once others have reached cap		Once others have reached cap		Once others have reached cap		Once others have reached cap	
ELEA Growth Special Account	VLF growth over cap for ELEA		VLF growth over cap for ELEA		VLF growth over cap for ELEA		VLF growth over cap for ELEA	
<b>Total</b>	<b>100%</b>	<b>\$ 5,668.08</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>

\*ELEA = Enhancing Law Enforcement Activities Subaccount (primarily VLF, possible Sales Tax)

\*\* These will be adjusted annually by DOF/SCO [see 30027.6(g) & 30027.7(g) & 30027.8(g)]

**Support Services Account - Realignment 2011 Yearly Allocations**

Support Services	FY 12-13 Gov Code 30027.5		FY 13-14 Gov Code 30027.6**		FY 14-15 Gov Code 30027.7**		FY 15-16 & Beyond Gov Code 30027.8**	
	%	\$( in millions)	%	\$( in millions)	%	\$( in millions)	%	\$( in millions)
Support Services Account								
Protective Services Subaccount	62.9736%	\$ 1,640.40	63.2609%	up to the PS Subaccount and PS growth received in FY 12-13 + \$20.4 million	63.4742%	up to the PS Subaccount and PS growth received in FY 13-14 + \$15.3 million	not set in code	up to the PS Subaccount and PS growth received in prior year***
Behavioral Health Subaccount	37.0264%	\$ 964.50	36.7391%	up to the BHS Subaccount and BHS growth received in FY 12-13	36.5258%	up to the BHS Subaccount and BHS growth received in FY 13-14	not set in code	up to the BHS Subaccount and BHS growth received in prior year
<b>Total</b>	<b>100%</b>	<b>\$ 2,604.90</b>	<b>100%</b>	<b>TBD</b>	<b>100%</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>
Women & Child.s Res. Treatment	guaranteed	\$5.10	guaranteed	\$5.10	guaranteed	\$5.10	guaranteed	\$5.10

note: Women & Childrens is a guaranteed sub-amount from BHS Subaccount

\*\* These will be adjusted annually by DOF/SCO [see 30027.6(g) & 30027.7(g) & 30027.8(g)]

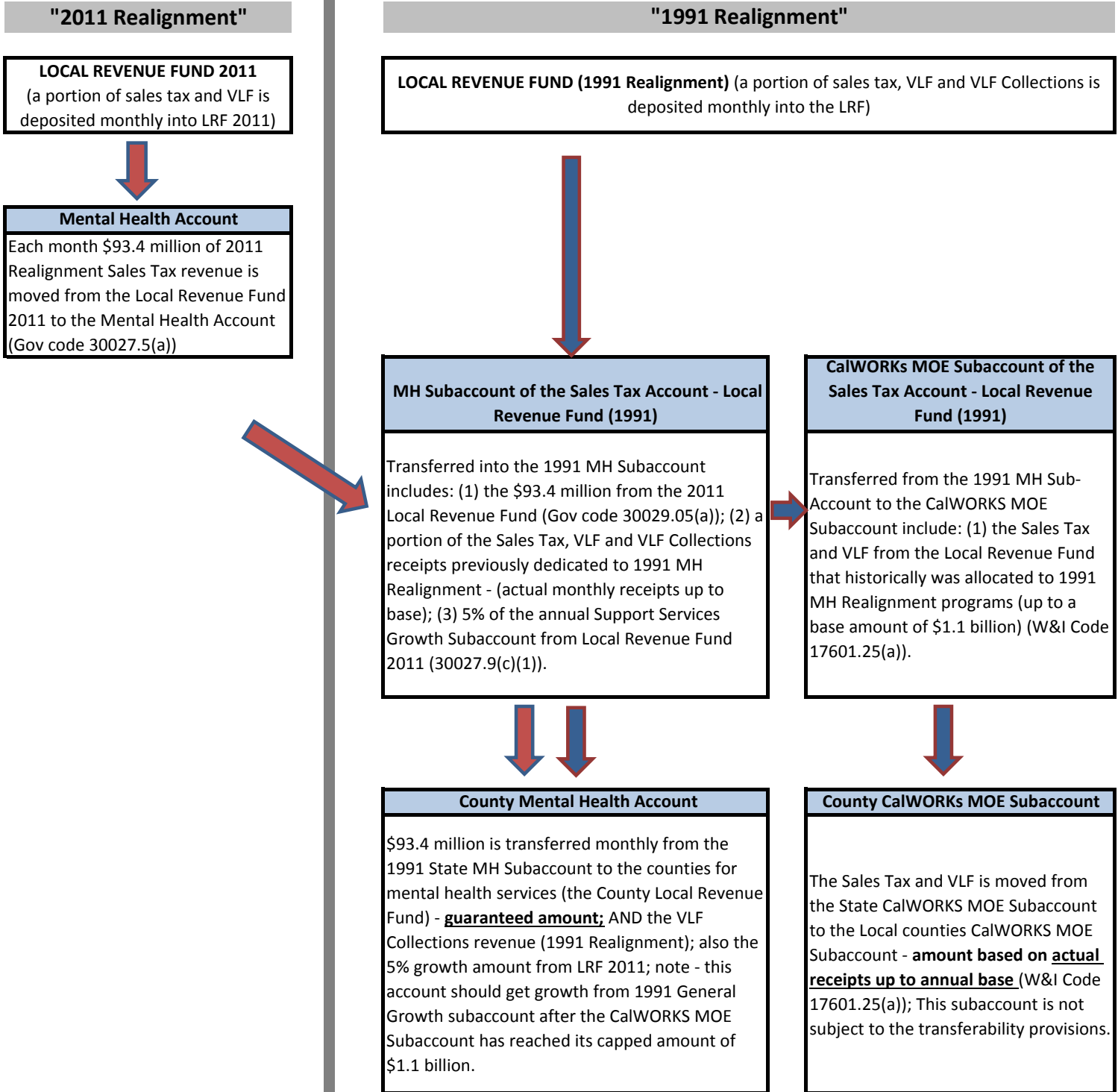
**Law Enforcement Services Account - Realignment 2011 Yearly Allocations**

Law Enforcement Services	FY 12-13 Gov Code 30027.5		FY 13-14 Gov Code 30027.6**		FY 14-15 Gov Code 30027.7**		FY 15-16 & Beyond Gov Code 30027.8**	
	%	\$( in millions)	%	\$( in millions)	%	\$( in millions)	%	\$( in millions)
ELEA Subaccount*	guaranteed	\$ 489.90	guaranteed	\$ 489.90	guaranteed	\$ 489.90	guaranteed	\$ 489.90
Trial Court Security Subaccount	34.1721%	\$ 496.40	30.8105%	up to the Trial Court Security Subaccount and Trial Court Security growth received in FY 12-13	32.1286%	up to the Trial Court Security Subaccount and Trial Court Security growth received in FY 13-14	not set in code	up to the Trial Court Security Subaccount and Trial Court Security growth received in prior year
Community Corrections Subaccount	58.0217%	\$ 842.90	61.9960%	\$ 998.90	60.4543%	\$ 934.10	not set in code	up to the Comm. Correct. Subaccount and Comm. Correct. growth received in prior year
DA/PD Subaccount	1.0050%	\$ 14.60	1.0613%	\$ 17.10	1.0226%	\$ 15.80	not set in code	up to the DA/PD Subaccount and DA/PD growth received in prior year
Juvenile Justice Subaccount	6.8012%	\$ 98.80	6.1322%	up to the Juv. Justice Subaccount and Juv. Justice growth received in FY 12-13	6.3945%	up to the Juv. Justice Subaccount and Juv. Justice growth received in FY 13-14	not set in code	up to the Juv. Justice Subaccount and Juv. Justice growth received in prior year
<b>Total</b>	<b>100%</b>	<b>\$ 1,942.60</b>	<b>100%</b>	<b>TBD</b>	<b>100%</b>	<b>TBD</b>	<b>TBD</b>	<b>TBD</b>

\*ELEA = Enhancing Law Enforcement Activities Subaccount (primarily VLF, possible Sales Tax)

\*\* These will be adjusted annually by DOF/SCO [see 30027.6(g) & 30027.7(g) & 30027.8(g)]

## MENTAL HEALTH REALIGNMENT & CALWORKS MOE



**1991 REALIGNMENT (SALES TAX AND VLF)**

8/22/2013

**SOCIAL SERVICES**

**FULL FUNDING ASSERTION**

**IN THEORY**

- \* Each year State Controller's Office (SCO) publishes a base amount of realignment (equivalent to its prior year amount of realignment), plus growth for caseload, and possibly "general growth"
- \* The base amount plus the growth amount becomes the next year's "Base amount"
- \* These funds flow annually and are available to cover the county share of the 1991 Social Services Realignment programs

STATE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	Total
Base *	1,638,646,354	1,732,860,104	1,838,249,556	1,943,222,110	1,987,394,879	1,987,481,703	2,028,209,557	13,156,064,265
growth (caseload)**	91,543,337	105,389,452	104,972,554	44,172,769	86,824	40,727,854	pending	386,892,790
growth (general)	2,670,413						pending	2,670,413
<b>Total</b>	<b>1,732,860,104</b>	<b>1,838,249,556</b>	<b>1,943,222,110</b>	<b>1,987,394,879</b>	<b>1,987,481,703</b>	<b>2,028,209,557</b>	<b>2,028,209,557</b>	<b>13,545,627,468</b>

\* note: The "base" amount in FY 06/07 (\$1.6 billion) is the actual base amount for COSD from SCO website

\*\* note: These are the actual statewide caseload growth amounts, per CDSS and SCO

**IN REALITY**

- \* The flow of realignment revenue (sales tax and VLF) is based on the economy and not tied directly to costs
- \* Realignment has not worked over the past years and has forced counties to manage to available resources
- \* The data demonstrates that it can take over five years to receive owed caseload growth
- \* Even when caseload growth is paid, there is no "re-payment" for the years it was owed but not paid
- \* The FY 12/13 base amount is still less than the FY 06/07 Realignment

STATE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11*	FY 11/12**	FY 12/13	Total
Base	1,638,646,354	1,629,011,635	1,420,042,920	1,365,852,335	1,365,852,335	1,475,796,532	1,724,575,703	10,619,777,813
growth for 06/07	17,138,152				74,405,185			91,543,337
growth for 07/08					39,480,983	65,908,469		105,389,452
growth for 08/09						104,972,554		104,972,554
growth for 09/10						44,172,769		44,172,769
growth for 10/11						86,824		86,824
growth for 11/12						33,638,555		33,638,555
growth (general)	2,670,413							2,670,413
<b>Total</b>	<b>1,658,454,920</b>	<b>1,629,011,635</b>	<b>1,420,042,920</b>	<b>1,365,852,335</b>	<b>1,479,738,503</b>	<b>1,724,575,703</b>	<b>1,724,575,703</b>	<b>11,002,251,717</b>
Base compared to 06/07		(29,443,284.99)	(238,411,999.60)	(292,602,584.32)	(178,716,416.61)	66,120,783.05	66,120,783.05	

The amounts listed are from the SCO website on 1991 Realignment: [http://www.sco.ca.gov/ard\\_payments\\_realign.html](http://www.sco.ca.gov/ard_payments_realign.html)

\*The growth payments listed as received for FY 10/11, were actually paid Sept 27,2011 (in FY 11/12)

\*\*The growth payments listed as received for FY 11/12, were actually paid 10/18/2012 (FY 12/13)

**VARIANCE BETWEEN THEORY AND REALITY**

STATE	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	Total
Base loss/gain	0	(103,848,470)	(418,206,636)	(577,369,775)	(621,542,544)	(511,685,172)	(303,633,855)	(2,536,286,452)
Growth	(74,405,185)	(105,389,452)	(104,972,554)	(44,172,769)	113,799,344	174,325,938	pending	(40,814,678)
Variance	(74,405,185)	(209,237,922)	(523,179,190)	(621,542,544)	(507,743,200)	(337,359,234)	(303,633,855)	(2,577,101,130)

**Local Revenue Fund 2011 - Sales & Use Tax Growth Account**

Local Revenue Fund 2011 - Accounts	FY 12-13 Gov Code 30027.9		FY 13-14 Gov Code 30027.9		FY 14-15 Gov Code 30027.9		FY 15-16 & Beyond Gov Code 30027.9	
	1st Base Retoration ( <i>my wording</i> )		NA		SCO shall 1st allocate amounts necessary to provide full base funding or the "appropriate level" to Support Services & Law Enforcement Accounts; remaining funds will be distributed to the growth subaccounts based on listed percents.		SCO shall 1st allocate amounts necessary to provide full base funding or the "appropriate level" to Support Services & Law Enforcement Accounts; remaining funds will be distributed to the growth subaccounts based on listed percents.	
Support Services Growth Subaccount	65.00%		65.00%		65.00%		65.00%	
Law Enforcement Services Subaccount	35.00%		35.00%		35.00%		35.00%	
Total	100%		100%		100%		100%	

**Support Services Growth Subaccount - Growth Allocations**

Support Services	FY 12-13 Gov Code 30027.9		FY 13-14 (see note) Gov Code 30027.9		FY 14-15 (see note) Gov Code 30027.9		FY 15-16 & Beyond (see note) Gov Code 30027.9	
	1st Base Retoration ( <i>my wording</i> )		NA		see note below*		see note below**	
Protective Services Growth Special Account (see note)	42.03%		21.81%	see note below*	21.81%	see note below**	45.00%	see note below***
Protective Services Growth Special Account for CWS (see note)	40.00%		40.00%	see note below*	40.00%	see note below**	0.00%	see note below***
Behavioral Health Services Growth Special Account (see note)	12.97%		33.19%		33.19%		50.00%	
Mental Health Subaccount (1991 LRF)	5.00%		5.00%		5.00%		5.00%	
Total	100%		100%		100%		100%	

**NOTE: Beginning in FY 13-14, the listed percents will be used until \$200 million has been allocated to CWS at the 40% each year, then the growth percents will be the amounts shown in FY 15-16 in this table**

**Law Enforcement Services Growth Subaccount - Growth Allocations**

Law Enforcement Services	FY 12-13 Gov Code 30027.9		FY 13-14 Gov Code 30027.9		FY 14-15 Gov Code 30027.9		FY 15-16 & Beyond Gov Code 30027.9	
	1st Base Retoration ( <i>my wording</i> )		NA		see note below*		see note below**	
Trial Court Security Growth Special Account	10.00%			see note below*		see note below**		see note below***
Juvenile Justice Growth Special Account	10.00%			see note below*		see note below**		see note below***
Community Corrections Growth Special Account	75.00%			see note below*		see note below**		see note below***
DA/PA Growth Special Account	5.00%			see note below*		see note below**		see note below***
Total	100%							

*Beginning in FY 13-14, for Trial Court Security and the Juvenile Justice Account, base+growth=new base; The DA/PA & Community Corrections Growth subaccounts, base+growth=new base starting in FY15-16*

**\* FY 13-14: Law Enforcement Services Account 30027.9(a)(2):** (A) The amount necessary to provide the appropriate level of funding for the Law Enforcement Services Account shall be the sum of the following: (i) The greater of the amounts that either the predecessor of the Trial Court Security Subaccount received in the 2011-12 fiscal year, or the total amount the Trial Court Security Subaccount and the Trial Court Security Growth Special Account received in the 2012-13 fiscal year. (ii) The greater of the amounts that either the predecessor of the Juvenile Justice Subaccount received in the 2011-12 fiscal year, or the total amount the Juvenile Justice Subaccount and the Juvenile Justice Growth Special Account received in the 2012-13 fiscal year. (iii) The maximum amount authorized to be allocated pursuant to paragraph (2) of subdivision (e) of Section 30027.5 to the Community Corrections Subaccount. (iv) The maximum amount authorized to be allocated pursuant to paragraph (3) of subdivision (e) of Section 30027.5 to the District Attorney and Public Defender Subaccount.

**\* FY 13-14: Support Services Services Account 30027.9(a)(2):** (B) The amount necessary to provide full base funding for the Support Services Account shall be the sum of the following: (i) The maximum amount authorized to be allocated pursuant to paragraph (1) of subdivision (f) of Section 30027.5 to the Behavioral Health Subaccount. (ii) The maximum amount authorized to be allocated pursuant to paragraph (2) of subdivision (f) of Section 30027.5 to the Protective Services Subaccount.

**\*\* FY 14-15: Law Enforcement Services Account 30027.9(a)(3):** (A) The amount necessary to provide the appropriate level of funding for the Law Enforcement Services Account shall be the sum of the following: (i) The greater of either the total amount received by the Trial Court Security Subaccount and the Trial Court Security Growth Special Account in a single fiscal year beginning with the 2012-13 fiscal year or the amount the applicable predecessor account received in the 2011-12 fiscal year. (ii) The greater of either the total amount received by the Juvenile Justice Subaccount and the Juvenile Justice Growth Special Account in a single fiscal year beginning with the 2012-13 fiscal year or the amount the applicable predecessor account received in the 2011-12 fiscal year. (iii) The greatest amount received by the Community Corrections Subaccount in a single year beginning with the 2012-13 fiscal year. (iv) The greatest amount received by the District Attorney and Public Defender Subaccount in a single year beginning with the 2012-13 fiscal year.

**\*\* FY 14-15: Support Services Account 30027.9(a)(3):** (B) The amount necessary to provide full funding for the Support Services Account shall be the sum of the following: (i) The greater of either the maximum amount that could be allocated pursuant to paragraph (1) of subdivision (f) of Section 30027.5 or the largest combined total amounts actually received by the Behavioral Health Subaccount and the Behavioral Health Services Growth Special Account in any single year beginning with the 2012-13 fiscal year. (ii) The greater of either the maximum amount that was allocated pursuant to paragraph (2) of subdivision (f) of Section 30027.5, or the amount that was allocated pursuant to paragraph (2) of subdivision (f) of Section 30027.6, to the Protective Services Subaccount.

**\*\*\* FY 15-16 & Beyond: Law Enforcement Services Account 30027.9(a)(4):** (A) The amount necessary to provide full base funding for the Law Enforcement Services Account shall be the sum of the following: (i) The greater of either the total combined amount received by the Trial Court Security Subaccount and the Trial Court Security Growth Special Account in any single fiscal year beginning with the 2012-13 fiscal year or the amount the applicable predecessor account received in 2011-12. (ii) The greater of either the total combined amount received by the Juvenile Justice Subaccount and the Juvenile Justice Growth Special Account in any single fiscal year beginning with the 2012-13 fiscal year or the amount the applicable predecessor account received in 2011-12. (iii) The greater of either the total combined amount received by the Community Corrections Subaccount and the Community Corrections Growth Special Account in any single fiscal year beginning with the 2014-15 fiscal year, or the highest amount the Community Corrections Subaccount or its predecessor was authorized to receive in any single fiscal year beginning with the 2012-13 fiscal year. (iv) The greater of either the total combined amount received by the District Attorney and Public Defender Subaccount and the District Attorney and Public Defender Growth Special Account in any single fiscal year beginning with the 2014-15 fiscal year, or the highest amount the District Attorney and Public Defender Subaccount or its predecessor was authorized to receive in any single fiscal year beginning with the 2012-13 fiscal year.

**\*\*\* FY 15-16 & Beyond: Support Services Account 30027.9(a)(4):** (B) The amount necessary to provide full base funding for the Support Services Account shall be the sum of the following: (i) The greater of either the maximum amount that was allocated pursuant to paragraph (1) of subdivision (f) of Section 30027.5, or the highest combined total amounts received by the Behavioral Health Subaccount and the Behavioral Health Services Growth Special Account, in any single fiscal year beginning with the 2012-13 fiscal year. (ii) The greatest of the following: the maximum amount that was allocated pursuant to paragraph (2) of subdivision (f) of Section 30027.5; the amount that was allocated pursuant to paragraph (2) of subdivision (f) of Section 30027.6 for the Protective Services Subaccount; or the highest combined total amount received by the Protective Services Subaccount and the Protective Services Growth Special Account in any single fiscal year beginning with the 2012-13 fiscal year.